

## **1 WHITFIELD LIFE SERVICES ENABLING WORKS (AN185-2011)**

Reference is made to Article VI of the meeting of the City Development Committee of 26th September, 2011. As part of the proposals to develop the Whitfield Life Services Centre and to enhance health care and shopping provision for the existing community, it was considered beneficial to undertake an enabling works contract prior to the main contract starting on site. The enabling works involve the bulk removal of earthworks off-site to St Saviours, services diversions and formation of a temporary car park to support the new primary school.

Given the limited timescales available, the City Architectural Services Officer requested Committee approval for:-

- (a) the City Engineer to obtain tenders for the proposed enabling works;
- (b) the most appropriate tender to be accepted by the Depute Chief Executive (Support Services) provided that the amount is within the budget allowance of £600,000;
- (c) the accepted tender to be reported to Committee at a later date.

Subsequently, the lowest offer of £369,681.57 was received from Dundee Plant Company Limited as part of a competitive tender process to carry out these works. In addition to the tendered costs the sum of £120,318.43 requires to be added to cover professional services costs, non-contract allowances and contingencies giving a total sum of £490,000. Given the need to progress with the works in advance of the main contract, the Depute Chief Executive (Support Services) authorised the appointment of Dundee Plant Company Limited and works have now commenced.

The Director of Finance has advised that the expenditure can be funded from the overall allowances for the Whitfield Life Services Building within the Capital Plan 2011/2014.

Committee is asked to note the foregoing for information.