

### 3 PLAYGROUND IMPROVEMENTS 2011/12 (AN181-2011)

Proposals to undertake Playground Improvements at a number of locations have been developed to address existing health and safety concerns and to enhance the amenity of these areas. The proposed measures will also help reduce the long term future maintenance burden.

1.	Baxter Park - Upgrade "loosefill" safety surfacing	£4,510
2.	Finlathen Park - Removal of Unsafe Equipment	£1,280
3.	Castle Green - Install new rails at Go Cart track	£1,200
4.	Clatto Park - Upgrade equipment and safety surfacing	£10,920
5.	Claypotts - Refurbish and upgrade safety surfacing	£2,330
6.	Fairmuir Park - Upgrade play equipment and safety surfacing	£2,180
7.	Gillies Park - Replace and refurbish play equipment and safety surfacing.	£6,290
8.	Hilltown Park - Upgrade "loosefill" safety surfacing.	£2,580
9.	Lochee Park - Refurbish play equipment and safety surfacing	£9,900
10.	Magdalen Green - Upgrade safety surfacing	£3,640
11.	Milnbank - Upgrade play equipment and safety surfacing.	£2,870
12.	South Road - Remove all play equipment and landscape.	£2,300
	TOTAL	£50,000

The Director of Finance advises that the above costs of £50,000 can be met from allowances for Playground Improvements within the Environment Department's capital budget 2011-2012. It is recommended that the above proposals be approved and the Director of Environment be authorised to undertake these works.