

5 PURCHASE OF END OF LEASE PLANT (AN167-2012)

The recent fleet asset management review of the plant and vehicles has identified a number of pieces of equipment where leases expire at the end of September 2012.

The most cost effective method to deal with these items is to buy out the residual lease fee, allow the items to continue in service and then trade the residual value against their eventual replacements. The pieces of equipment listed below are required to ensure ongoing operational efficiency.

The Director of Corporate Services advises that the overall cost of £25,850 for purchasing the plant can be met from allowances within the Environment Department's Capital Plan for 2012/2013.

- 1 x Badger MK2 Digger C/W 12" Bucket
- 1 x Barber 600HD Beach Cleaner
- 2 x Toro Side Winder Master 3100-D C/W
- 1 x Ferris Zero Turn Rear Mower
- 2 x Kuhn VSA601 Fertiliser Spreader
- 5 x Dennis FT610 Mower
- 1 x John Deere Turf Gator
- 1 x John Deere E-Gator

In view of the timescales involved this report was approved by the Director of Environment in consultation with the Convener of the Environment Committee, Opposition Group spokesperson, Conservative member, Liberal Democrat member and the Independent member.

The Committee is asked to note the above for information.