5 LEISURE AND COMMUNITIES DEPARTMENT - LEARNING AROUND PROJECT - ESTABLISHMENT AND EXTENSION OF POSTS (AN151-2006)

Reference is made to Article II of the minute of meeting of the Policy and Resources Committee on 20th December 2004, which approved a Community Regeneration grant for the establishment and running costs of The Learning Around Project. Ongoing grant funding has been received to continue this Project and the Committee is, therefore, requested to approve the extension of the following posts on a fixed term basis until 31st March 2008:-

No of Posts	Post Title	Grade	Salary
3	Adult Guidance/Learning Workers	AP4/5	£20,808 - £25,857
1	Clerical Assistant (10 hours per week)	GS1/2	£10,671 - £14,220 (pro rata)

The Committee is also requested to approve the extension of the following fixed term posts until 31st March 2008 and, in light of an increase in the funding and increase in workload, to increase the hours from 10 hours per week to 20 hours per week.

No of Posts	Post Title	Grade	Salary
2	Clerical Assistant (20 hours per week)	GS1/2	£10,671 - £14,220 (pro rata)

The Committee is further requested to approve the establishment of the following posts on a fixed term basis until 31st March 2008. These posts will be filled by existing members of staff who are currently contracted for these hours on a sessional basis

No of Posts	Post Title	Grade	Salary
1	Assistant Adult Learning/Guidance Worker (32 hours per week)	SCP23	£18,381 (pro rata)
2	Assistant Adult Learning/Guidance Worker (14 hours per week)	SCP26	£20,169 (pro rata)
1	Assistant Adult Learning/Guidance Worker (18.5 hours per week)	SCP26	£20,169 (pro rata)

The cost of these proposals is £163,257, inclusive of employer's costs, and will be fully funded from the Community Regeneration Fund allocations.