

3 LEISURE AND COMMUNITIES DEPARTMENT - XPLORE PROJECT - EXTENSION OF FIXED TERM POSTS (AN149-2006)

Reference is made to Article II of the minute of meeting of the Policy and Resources Committee on 20th December 2004 which detailed the award of a Community Regeneration Fund (CRF) grant allocation to The Xplore Project. Ongoing grant funding has been received to continue this Project and the Committee is, therefore, requested to approve the extension of the following posts on a fixed term basis until 31st March 2008:-

No of Posts	Post Title	Grade	Salary
5	Youth Counsellor	AP3/4	£18,379 - £23,033
3	Senior Youth Worker	PO1-4	£26,378 - £28,632
1	Admin Assistant	AP1	£15,062 - £16,115
2	Clerical Assistant	GS1/2	£10,671 - £14,219
6	Youth Worker	CEW	£18,379 - £23,739
1	SIP Co-ordinator	PO7-10	£31,068 - £33,424

The Committee is further requested to approve the establishment of the following posts on a fixed term basis until 31st March 2008. These posts will be filled by existing members of staff who are currently contracted for these hours on a sessional basis.

No of Posts	Post Title	Grade	Salary
1	Assistant Youth worker	SESS 1	£11,769
1	P/T Assistant Youth worker (30 hours per week)	SESS 1	£11,769 (pro rata)
1	P/T Assistant Youth worker (27 hours per week)	SESS 1	£11,769 (pro rata)
1	P/T Assistant Youth Worker (15 hours per week)	SESS 1	£11,769 (pro rata)

The cost of these proposals in a full year is £520,764, inclusive of employer's costs, and can be fully funded from the CRF allocation of £663,615 in 2006-2007 and £754,529 in 2007-2008.