

## **2 BALDOVIE INCINERATOR DECOMMISSIONING PROJECT (AN138-2003)**

Reference is made to Article VIII of the minute of the Environmental and Consumer Protection Committee of 18th February, 2002 when authority was given to appoint Safedem Limited to carry out the above works. At that meeting, the Committee approved the overall expenditure of £438,483 for these works.

In the interim further additional works have been authorised by the Director of Environmental and Consumer Protection and the Chief Executive to be carried out as part of this contract. These works include alterations to the existing electrical services and works required for Health and Safety purposes associated with existing Environmental and Consumer Protection Department operations. The value of the additional works, including all professional services costs, amount to £136,695 which have been funded from the Environmental and Consumer Protection Department Capital Budget 2002/2003. The Committee is asked to note the revised overall expenditure on this project of £575,178.