

#### **4 ST MARY'S COMMUNITY FACILITY - SUPPLEMENTARY ALLOCATION OF COMMUNITY REGENERATION FUNDING (AN130-2007)**

Following an unsuccessful bid to the Big Lottery Fund for a project to build a community facility in St Mary's, members of the Dundee Partnership's Building Stronger Communities Group approved the allocation of £170,000 from carry forward to 2007/8 to the project subject to the development of a satisfactory revenue funding package. The running costs for the facility have been confirmed as £35,000 per annum to be met from a combination of charges, fund raising and external grants secured by the community-led management group. External funding of £20,000 will similarly be obtained to furnish and equip the facility.

Committee is asked to endorse the allocation of £170,000 from the Community Regeneration Fund in 2007/8. The final capital contribution required to enable the construction work to commence is £110,000 from the Highland Reserve Force Cadet Association. This is still subject to a legal agreement which both the Council and the Management Group are trying to conclude at an early date to ensure that the already committed capital contributions from other bodies remain payable within the rules for the relevant capital grant.