

2 BUDGET INVESTMENT – ENVIRONMENTAL ACTIONS/ACTIVITIES (AN13-2024)

This agenda note provides Committee with an update on the previously agreed investment of £200,000, Article II of the minute of meeting of the City Governance Committee held on 29th February, 2024 refers (Report No 55-2024).

This includes a range of activities that will positively contribute to the City's environment including the recruitment of additional seasonal environment staff and supporting ongoing community clear up works.

The actions and activities that will be taken forward in 2024/25 are as follows:-

- **£65,000** - Recruit four temporary street cleaning staff for six months (city centre).
- **£30,000** - External hire of Sweeping contractor (citywide).
- **£30,000** - External hire of Deck Scrubber (to be deployed in the city centre and district shopping centres).
- **£30,000** - Support for Community Clean ups (citywide skip provision and waste disposal),
- **£45,000** - Purchase of litter bins (citywide).

The additional investment will complement a wide range of ongoing initiatives across the Environment Service.

The Committee is asked to note the update accordingly.