4 GENERAL SCHOOL STRUCTURAL WORKS (AN127-2011)

As part of a rolling programme of Education Department property maintenance, the City Engineer was remitted to manage and prioritise structural improvements to the Council's portfolio of school properties. The works this year comprise external and internal improvements to twelve schools. Works generally involve issues such as concrete repairs, masonry repairs, timber repairs and maintenance paintwork. For safety reasons it is considered best practice to carry out these works during the school summer holidays.

Given the limited timescales available, the Chief Executive and the City Engineer, after consultation with the Convener and Spokespersons of the other Groups, accepted an offer from Anderson Specialist Contracting. The contract amount was for $\pounds 30,546.50$ which together with non contract allowances of $\pounds 17,600$ and allowances of $\pounds 7,100$ for City Engineers fees and $\pounds 4,999.50$ for contingencies make a total expenditure of $\pounds 60,246$.

The Director of Finance has confirmed that these costs can be met from allowances within the Education Department Capital budget 2011/12.

Committee is asked to note the foregoing for information.