

6 BROUGHTY FERRY ESPLANADE ENVIRONMENTAL IMPROVEMENTS PHASE 2 (AN1-2012)

As part of a programme of environmental improvements along Broughty Ferry esplanade, it is proposed to undertake further environmental improvement works comprising the:

- continuation of the black metal trip rail from Barnhill Rock Garden to Bridge Street car park;
- provision of hard surfacing below the existing park benches adjacent to the pavilion;
- installation of bollards adjacent to the Windmill toilets and beach steps opposite the rock garden; and
- installation of tree guards to new tree planting.

The above works will reduce the likelihood of damage to the existing grass surfaces caused by vehicles, improve road safety adjacent to the windmill toilets and improve operational efficiency. The cost of undertaking these works will be £20,816.54 and the Director of Finance advises that this can be met from allowances within the Environment department's capital budget for 2011/12. The cost of tree guards, which is estimated at approximately £2,500, will be met through the Department's Revenue Budget.

It is recommended that the proposed improvements are approved and the Director of Environment be instructed to undertake these works.