

MORE HOMES DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2019/20-2023/24

Table 1 - AFFORDABLE HOUSING SUPPLY PROGRAMME - Years 1-5 2019/20-2023/24

LOCAL AUTHORITY: Dundee City

NB: ALL PROJECTS ASSUMED 3 PERSON, 3 APARTMENT

Main data table with columns: PROJECT, SUB-AREA, POSTCODE, SIMD, GEOGRAPHIC COORDINATES, GEOGRAPHIC CODE, DEVELOPER, UNITS - TENURE, UNITS - BUILT FORM, UNITS - TYPE, GREENER STANDARDS, APPROVAL DATE, SITE START DATE, COMPLETION DATE, UNITS SITE STARTS (2019/20 to 2023/24), TOTAL SITE STARTS OVER PERIOD, UNITS - CO (2019/20 to 2021/22).

Drop Down Table Values table with columns: Numerical Value, Geographic Code. Row 1: 1, West Highland/Island Authorities/Remote/Rural Argyll - RSL - SR - Greener, RSL - SR - Greener

2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - SR - Other Market Rent - Greener
8	All	RSL - SR - Other Market Rent - Other
9	All	Council SR - Greener
10	All	Council - SR - Other

COMPLETIONS			SG AHSP FUNDING REQUIREMENT (E0.000M)					TOTAL AHSP FUNDING REQUIRED OVER SHIP PERIOD
2022/23	2023/24	TOTAL COMPLETIONS OVER PERIOD	2019/20	2020/21	2021/22	2022/23	2023/24	
		43	2.246					2.246
		80	5.766					5.766
		83	0.446					0.446
		30	2.150					2.150
		24	1.775	0.150				1.925
		45	2.000	1.200				3.200
		30	1.176					1.176
		12	0.253					0.253
		24	1.184					1.184
		39	1.250	1.250				2.500
		16	1.056					1.056
		130	2.300	4.150	1.542			7.992
		28	0.690	0.690				1.380
		24		1.224				1.224
		32	1.940	0.364				2.304
		50		1.656	3.313			4.969
		20		0.580	1.160			1.740
		40		2.880				2.880
		26		1.872				1.872
		20		1.256				1.256
		34	1.217	0.729				1.946
		42	0.800	1.434				2.234
		122	5.000	1.321				6.321
		16	1.226					1.226
		1	0.040					0.040
		42			3.024			3.024
30		30			1.770			1.770
40		40		2.595	0.649			3.244
30		30				1.770		1.770
		14		1.008				1.008
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
		0						0.000
100	0	1167	32.515	24.359	11.458	1.770	0.000	70.102

