**Committee Report No:** 204-2019

**Document Title:** COMMUNITY FACILITIES OPTIONS APPRAISAL

**Document Type:** Service

**New/Existing:** New

**Period Covered:** 03/06/2019 - 31/10/2021

**Document Description:**

The purpose of this committee report is to update on the Options Appraisal requested by Neighbourhood Services Committee, 23 April 2018, and which has been undertaken following the guidance of the Accounts Commission ‘Options Appraisal; Are You Getting it Right’ 2014. The report specifically updates Committee on the outcome of the Community Consultation which was undertaken as part of the Options Appraisal process.

**Intended Outcome:**

Committee is asked to note the options appraisal process which was undertaken and approve the implementation of Option 2 – Extend Mill o’ Mains Primary School to provide a community facility, as part of the planned upgrades required to the school.

**How will the proposal be monitored?:**

There will be a project group monitoring progress of the implementation of the project if approved.

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**A. Equality and Diversity Impacts:**

**Age:**  Positive

**Disability:**  Positive

**Gender Reassignment:**  No Impact

**Marriage and Civil Partnership:**  No Impact

**Pregnancy and Maternity:**  No Impact

**Race/Ethnicity:**  No Impact

**Religion or Belief:**  No Impact

**Sex:**  No Impact

**Sexual Orientation:**  No Impact

**Equality and diversity Implications:**

This is a facility which will be open to all and there will be positive actions taken to ensure that the building is accessible ,particularly to those with disabilities and that there will be a range of activities which will provide support for young people, families and socially isolated older people

**Proposed Mitigating Actions:**

 we will ensure that all the community ,including those with protected characteristics communities are involved in the development of the proposal

**Is the proposal subject to a full EQIA? :** No

This is a facility which will be open to all and there will be positive actions taken to ensure that the building is accessible ,particularly to those with disabilities and that there will be a range of activities which will provide support for young people, families and socially isolated older people

**B. Fairness and Poverty Impacts:**

**Geography**

 **Strathmartine (Ardler, St Mary's and Kirkton):**  Not Known

 **Lochee(Lochee/Beechwood, Charleston and Menzieshill):**  Not Known

 **Coldside(Hilltown, Fairmuir and Coldside):**  Not Known

 **Maryfield(Stobswell and City Centre):**  Not Known

 **North East(Whitfield, Fintry and Mill O' Mains):**  Positive

 **East End(Mid Craigie, Linlathen and Douglas):**  Not Known

 **The Ferry:**  Not Known

 **West End:**  Not Known

**Household Group**

 **Lone Parent Families:**  Positive

 **Greater Number of children and/or Young Children:**  Positive

 **Pensioners - Single/Couple:**  Positive

 **Single female households with children:**  Positive

 **Unskilled workers or unemployed:**  Positive

 **Serious and enduring mental health problems:**  Positive

 **Homeless:**  Not Known

 **Drug and/or alcohol problems:**  Not Known

 **Offenders and Ex-offenders:**  Not Known

 **Looked after children and care leavers:**  Positive

 **Carers:**  Positive

**Significant Impact**

 **Employment:**  Positive

 **Education and Skills:**  Positive

 **Benefit Advice/Income Maximisation:**  Positive

 **Childcare:**  Positive

 **Affordability and Accessibility of services:**  Positive

**Fairness and Poverty Implications:**

This will have a specific focus on improving outcomes for people living in one of our most deprived geographic communities

**Proposed Mitigating Actions:**

This will provide local access to services which have a positive impact on communities ,will be at little or no cost and will seek to address inequalities as identified in the city plan

**C. Environmental Impacts**

**Climate Change**

 **Mitigating greenhouse gases:**  Not Known

 **Adapting to the effects of climate change:**  Not Known

**Resource Use**

 **Energy efficiency and consumption:**  Positive

 **Prevention, reduction, re-use, recovery or recycling waste:**  Not Known

 **Sustainable Procurement:**  Not Known

**Transport**

 **Accessible transport provision:**  No Impact

 **Sustainable modes of transport:**  No Impact

**Natural Environment**

 **Air, land and water quality:**  No Impact

 **Biodiversity:**  No Impact

 **Open and green spaces:**  No Impact

**Built Environment**

 **Built Heritage:**  Positive

 **Housing:**  No Impact

**Is the proposal subject to Strategic Environmental Assessment**

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

**Proposed Mitigating Actions:**

As above positive impact

**Environmental Implications:**

This will provide improvements to an existing building making it more efficient

**D. Corporate Risk Impacts**

**Corporate Risk Implications:**

The risk implications associated with the subject matter of this report are 'business as normal' risks. The subject matter is routine and has happened many times before without significant loss. There is comfort that the risks inherent within the activity are either transferred to another party, shared equally and fairly between the Council and another party or are negligible.

**Corporate Risk Mitigating Actions:**