

**REPORT TO: Education Committee - 21 June 2004**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 473-2004**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
04-6021	St Lukes and St Matthews Primary School - External Painterwork Phases 1 and 2	Dundee Contract Services	£11,900.00	£13,985.00	£15,000.00
04-6029	St Josephs Primary School - Alterations to Caretakers House to Form New Out of School Club	Muirfield (Contracts) Ltd, Dundee	£29,877.10	£34,857.10	£35,000.00
04-7240	Eastern Primary School - Boiler Replacement	Taylor Mechanical Services Ltd, Dundee	£98,038.30	£113,693.30	£113,693.30
04-7238	Dens Road Primary School - Boiler Replacement	Taylor Mechanical Services Ltd, Dundee	£99,494.59	£115,376.59	£115,376.59
04-6023	St Ninians Primary School Infant Block - Renewal of Roof Coverings	Dundee Contract Services	£44,299.74	£51,458.74	£60,000.00
04-6024	St Vincents Primary School - Reroof Over Kitchen Area	Dundee Contract Services	£42,525.12	£49,404.12	£50,000.00
04-6010	Rosebank Primary School - External Repaint and Replacement Doors	Dundee Contract Services	£7,800.00	£8,970.00	£9,000.00
04-7386	Education Properties (Various) - Inspection and Testing of Electrical Installations	McGill Electrical Ltd, Dundee	£49,004.00	£56,354.00	£60,000.00
04-6026	Craigiebarns Primary School - Prefabricated Building for Out of School Club	Premier Transline Hire Ltd, Uddingston	£84,232.82	£99,590.82	£100,000.00

## **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**14 June 2004**

**473-2004**

EDUCATION COMMITTEE - 21 JUNE 2004

CLIENT	Education	Education	Education
<b>PROJECT REFERENCE</b>	04-6021	04-6029	04-7240
<b>PROJECT</b>	St Lukes and St Matthews Primary School External Painterwork Phases 1 and 2	St Josephs Primary School Alterations to Caretakers House to Form New Out of School Club	Eastern Primary School Boiler Replacement
<b>DESCRIPTION OF WORKS</b>	External repainting to two elevations of the school	Extensive internal alteration works to suit the revised use	Replacement of existing boilers, pipework, flues, control equipment and gas pipework with associated electrical and builders work including redecoration of the boiler room
<b>TOTAL COST</b>	Several Works £11,900.00 Allowances £2,085.00 TOTAL £13,985.00	Several Works (after savings) £29,877.10 Allowances £4,980.00 TOTAL £34,857.10	Several Works £98,038.30 Allowances £15,655.00 TOTAL £113,693.30
<b>FUNDING SOURCE</b>	Capital	Planned Maintenance (New Opportunities Fund)	Capital
<b>BUDGET PROVISION &amp; PHASING</b>	2004/2005 £15,000.00	2004/2005 £35,000.00	2004/2005 £90,000.00
<b>ADDITIONAL FUNDING</b>	None	None	Balance met from the capital estimates £23,693.30
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs £1,224.00	None	Annual capital financing costs £9,953.00
<b>LOCAL AGENDA 21</b>	None	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Schedule of Rates offer: 1 Dundee Contract Services £11,900.00	Five invited; four received 1 Muirfield (Contracts) Ltd, Dundee £48,575.40 2 Foran Construction Ltd, Dundee £49,042.43 3 Alexander Oastler Ltd, Dundee £50,676.69 Highest Tender £64,695.40	Four invited; four received 1 Taylor Mechanical Services Ltd, Dundee £98,037.11 2 Jaydee Heating and Electrical, Dundee £105,119.40 3 NG Bailey & Co Ltd, Dundee £105,983.84 Highest Tender £109,556.99
<b>RECOMMENDATION</b>	Acceptance of offer	Savings have been identified and have been agreed in principle by the lowest contractor. This reduces the tender by £18,698.30 and acceptance of lowest the tender in a reduced amount is recommended	Acceptance of lowest tender
<b>ALLOWANCES</b>	Planning Supervisor £300.00 Professional Services £1,785.00 TOTAL £2,085.00	Building Warrant £434.00 Professional Services £4,546.00 TOTAL £4,980.00	Planning Supervisor £948.00 Professional Services £14,707.00 TOTAL £15,655.00
<b>SUB-CONTRACTORS</b>	None	General Furnishings (Scotland) Ltd, Glasgow Raymond Gloag, Dundee JM Guild, Forfar	Trojan Ltd, Dundee JRF Chimney Specialists Ltd, Glenrothes McCallum Water Heating, Glasgow RG Cumming, Dundee Bruce Jamieson, Dundee Johnson Insulation Scotland Ltd, Dundee Siemens, Cumbernauld Smart & Drysdale Builders, Dundee
<b>BACKGROUND PAPERS</b>	None	None	None

**EDUCATION COMMITTEE - 21 JUNE 2004**

CLIENT	Education		Education		Education	
<b>PROJECT REFERENCE PROJECT</b>	04-7238 Dens Road Primary School Boiler Replacement		04-6023 St Ninians Primary School Infant Block Renewal of Roof Coverings		04-6024 St Vincents Primary School Reroof Over Kitchen Area	
<b>DESCRIPTION OF WORKS</b>	Replacement of existing boilers, pipework, flues, control equipment and gas pipework with associated electrical and builders work including redecoration of the boiler room		Waterproofing upper roof area of Infant Block using a proprietary liquid plastic system		New single ply flat roof covering	
<b>TOTAL COST</b>	Several Works	£99,494.59	Several Works	£44,299.74	Several Works	£42,525.12
	Allowances	£15,882.00	Allowances	£7,159.00	Allowances	£6,879.00
	<b>TOTAL</b>	<b>£115,376.59</b>	<b>TOTAL</b>	<b>£51,458.74</b>	<b>TOTAL</b>	<b>£49,404.12</b>
<b>FUNDING SOURCE BUDGET PROVISION &amp; PHASING</b>	Capital 2004/2005	£90,000.00	Capital 2004/2005	£60,000.00	Capital 2004/2005	£50,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the capital estimates	£25,376.59	None		None	
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs	£10,100.00	Annual capital financing costs	£4,505.00	Annual capital financing costs	£4,325.00
<b>LOCAL AGENDA 21</b>	None		None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None		None	
<b>TENDERS</b>	Five invited; three received	<i>Received</i>	<i>Checked</i>	Negotiated offer:	Negotiated offer:	
	1 Taylor Mechanical Services Ltd, Dundee	£99,494.65	£99,494.59	1 Dundee Contract Services	£44,299.74	1 Dundee Contract Services
	2 Jaydee Heating and Electrical, Dundee	£113,289.61	£158,086.61			
	3 Scan Building Services Ltd, Dundee	£130,338.04	£130,343.61			
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of offer		Acceptance of offer	
<b>ALLOWANCES</b>	Planning Supervisor	£957.00	Planning Supervisor	£514.00	Planning Supervisor	£500.00
	Professional Services	£14,925.00	Professional Services	£6,645.00	Professional Services	£6,379.00
	<b>TOTAL</b>	<b>£15,882.00</b>	<b>TOTAL</b>	<b>£7,159.00</b>	<b>TOTAL</b>	<b>£6,879.00</b>
<b>SUB-CONTRACTORS</b>	Trojan Ltd, Dundee	Asbestos Removal	A & J Maintenance Support Ltd, Dundee	Scaffolding	A & J Maintenance Support Ltd, Dundee	Scaffolding
	Ritevent Ltd, Tyne & Wear	Flue				
	RG Cumming, Dundee	Painter				
	Bruce Jamieson, Dundee	Electrical				
	Johnson Insulation Scotland Ltd, Dundee	Insulation				
	East Coast Controls Ltd, Kilsyth	Controls				
	Dave Edgar & Sons, Dundee	Excavation Work				
<b>BACKGROUND PAPERS</b>	None		None		None	

**EDUCATION COMMITTEE - 21 JUNE 2004**

CLIENT	Education	Education	Education
<b>PROJECT REFERENCE</b>	04-6010	04-7386	04-6026
<b>PROJECT</b>	Rosebank Primary School	Education Properties (Various)	Craigiebarns Primary School
<b>DESCRIPTION OF WORKS</b>	External Repaint and Replacement Doors External redecoration, minor repairs and replacement of a door	Inspection and Testing of Electrical Installations  Testing and inspection of fixed electrical installations at 22 properties	Prefabricated Building for Out of School Club  Provision of a new prefabricated building for 30 children comprising dry and wet play areas, kitchen, office and toilets complete with site works and services
<b>TOTAL COST</b>	Several Works £7,800.00 Allowances £1,170.00 TOTAL £8,970.00	Several Works £49,004.00 Allowances £7,350.00 TOTAL £56,354.00	Several Works £84,232.82 Allowances £15,358.00 TOTAL £99,590.82
<b>FUNDING SOURCE</b>	Capital	Capital	2004/2005
<b>BUDGET PROVISION &amp; PHASING</b>	2004/2005 £9,000.00	2004/2005 £60,000.00	Education Revenue Budget £50,000.00 New Opportunities Fund £50,000.00
<b>ADDITIONAL FUNDING</b>	None	None	None
<b>REVENUE IMPLICATIONS</b>	Annual capital financing costs £785.00	Annual capital financing costs £7,675.00	None
<b>LOCAL AGENDA 21</b>	None	None	None
<b>EQUAL OPPORTUNITIES</b>	None	None	None
<b>TENDERS</b>	Schedule of Rates offer: 1 Dundee Contract Services £7,800.00	Five invited; five received 1 McGill Electrical Ltd, Dundee £49,004.00 2 AM Securities, Perth £53,084.00 3 EW Edwardson (Electrical Contractors) Ltd, Glenrothes £62,383.19 Highest Tender £124,754.00	Four invited; two received 1 Premier Transline Hire Ltd, Uddingston £84,232.82 2 Wernick Buildings Ltd, Coatbridge £89,888.00
<b>RECOMMENDATION</b>	Acceptance of offer	Acceptance of lowest tender	Acceptance of lowest tender
<b>ALLOWANCES</b>	Professional Services £1,170.00  TOTAL £1,170.00	Professional Services £7,350.00  TOTAL £7,350.00	Allowance for Contingencies £1,000.00 Building Warrant £742.00 Planning Supervisor £870.00 Professional Services £12,746.00  TOTAL £15,358.00
<b>SUB-CONTRACTORS</b>	None	None	Skelton Transport, Drillfield Haulage  Hewden Crane Hire, Glasgow Crane Hire GCW Construction, Stirling Erection & Drainage AJ Smith Electrical Services, Falkirk Electrical & Alarms General Furnishings, Glasgow Floor Finishes W Fraser Plumbing, Hamilton Plumbing
<b>BACKGROUND PAPERS</b>	None	None	None