

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
10 MARCH 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES
2002/2003**

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 211-2003

1.0 PURPOSE OF REPORT

1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnerships 1 and 2 revenue funding and awards from the Small Grants Fund.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

2.1 notes the recommendations of the SIP Board in the further allocation of SIP 1 and SIP 2 revenue funding for 2002/2003, as detailed in Section 6 and Appendices B and C.

2.2 agrees the award of Social Inclusion Partnership 1 Small Grants as detailed in Appendix D.

3.0 FINANCIAL IMPLICATIONS

3.1 The proposed allocation of Social Inclusion Partnership 1 and 2 revenue funding, as detailed in Appendices B and C can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 Targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

6.0 SOCIAL INCLUSION PARTNERSHIPS 1 AND 2 – ALLOCATION OF RESOURCES 2002/2003

6.1 Social Inclusion Partnership 1

6.1.1 Allocation of Available Resources 2002/2003

The balance of funding available within the Social Inclusion Partnership 1 programme is £29,563.

Carry Forward from 2001/2002	£ 15,020
Slippage Identified from Projects	£ 14,543

6.1.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 1 programme are detailed in Appendix B.

6.1.3 A number of funding applications have not been recommended for funding by the SIP Board. Details of these applications are also contained in Appendix B, C and D.

6.2 Social Inclusion Partnership 2 – Revenue Funding 2002/2003

6.2.1 The balance of funding available is £3,225 comprising:

Carry Forward from 2001/2002 (REMAINING BALANCE)	£ 699
Re-allocated balance (slippage)	£ 2,526

6.2.2 Further proposals for the allocation of funding within the Social Inclusion Partnership 2 programme are detailed in Appendix C.

6.2.3 A number of funding applications have not been recommended for funding by the SIP Board. Details of these applications are also contained in Appendix C.

6.3 SIP 1 Small Grants Fund (Appendix D)

6.3.1 Awards totalling £672 are recommended in this report.

6.4 SIP 1 Empowering Communities

6.4.1 Awards totalling £7,098 are recommended in this report. Details of the award are outlined in Appendix E.

6.5 SIP 2 Empowering Communities

6.5.1 Awards totalling £5,345 are recommended in the report. Details of the award are outlined in Appendix F.

7.0 SIP 1 DRUGS MISUSE

7.1 An award totalling £1,104 is recommended in this report. Details of the award is outlined in Appendix G.

8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Directors of Finance, Support Services, and Planning and Transportation.

8.2 Partnership agencies, associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by Communities Scotland and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

9.0 BACKGROUND PAPERS

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

APPENDIX A

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE –
10 MARCH 2003

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 211-2003

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

PROJECTS ENDING FINANCIAL YEAR 2002/2003

Arthurstone Library Technical Feasibility Study Group	31.03.03		3,400		
Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Camperdown Church (security measures)	31.03.03		8,000		
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
	31.03.03				
Dundee Football Club - Community Learning Partnership			20,000		
Dundee Vocational Training Initiative	31.12.02	106,939			
Erskine Street Pilot Study: Phase 2	31.03.03		25,000		
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Mill O'Mains Residents' Association	31.03.03		5,700		
St Mary's Community Flat	31.03.03		8,000		

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Brooksbank Handyman/Steward	31.03.04	1,390		5,559	
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
Building The Future - Dundee International Women's Centre	31.03.04		15,069		19,160
Community Development & Health	31.03.04	44,335		51,336	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		50,248	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,999	9,999
Fintry North Youth Project	31.03.04		12,587		17,416
	31.03.04				
Hilltown Childcare Services			60,446		63,201
Kirkton Communal Lounge	31.03.04	51,689		51,689	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		100,831	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	6,098	6,099
Money Advice Support Team	31.03.04	133,794		137,935	
The Corner	31.03.04	60,931	26,113	63,101	27,044
Sheltered Housing Shopping Scheme	31.03.04	9,591	9,591	22,459	3,277
Small Grants Fund	31.03.04	77,986	45,723	25,000	
Stobswell Youth Strategy	31.03.04		8,000		12,892
Training Skills for Employment	31.03.04	79,328		82,937	

PROJECTS ENDING FINANCIAL YEAR 2004/2005

Access to Learning	31.03.05	24,845		29,607	
Community Volunteering Project	31.03.05	42,650		42,962	
Dundee Business Support Group	31.03.05	25,806		26,516	
Dundee City Credit Union	31.03.05	39,355		25,200	
Dundee Employment & Aftercare Project - Training Officer	31.03.05	2,410		9,641	

Dundee Employment Aftercare Project	31.03.05	81,134		90,187	
Enterprise Advice Project	31.03.05	42,334		45,506	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	28,371	28,371
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	66,362		72,358	
Passport To Sport	31.03.05	21,007	4,001	21,624	4,119
Womens Support & Training	31.03.05	50,452	17,063	41,335	17,715
Youth Sports Development Project	31.03.05	123,462		103,196	
Youth Work Strategy Ardler/Kirkton	31.03.05	51,759		50,000	

PROJECTS ENDING FINANCIAL YEAR 2005/2006

Maxwelltown Information Centre	31.03.06	96,465		16,513	
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PROJECTS ENDING FINANCIAL YEAR 2006/2007

Community Capacity Project	30.09.06	41,522		51,173	
Dighty Environmental Group	30.11.06			10,527	
Dundee North Law Centre	30.11.06	63,328	37,099	66,412	35,761
Highwayman Community & Youth Project	30.11.06	96,235		47,079	
Hilltown Outreach Translation Service	30.11.06	9,856		20,021	
SIP Implementation Team	30.11.06	214,801		223,658	
SIP Monitoring and Evaluation	30.11.06	35,966		53,122	

Administration Costs		54,895	7,825	56,268	5,225
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Total Committed Expenditure		2,290,362	293,000	1,874,587	187,078
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Amount Available After Above Proposals		0	20,000	473,034	21,922
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Total Communities Scotland Approved Funding		2,290,362	313,000	2,347,621	209,000
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* Communities Scotland approved funding for Financial Year 2002/03 includes 2.5% increase for inflation & SIP1
Support Cost grant of £94,556.

* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation & SIP1
Support Cost grant of £96,920.

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

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SIP 1 CORE GRANT/UNDERSPEND

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/67	Ardler 50+ Group	Ardler	Group Costs and Training	2,130	2,130	1,300
S1SG/69	St Columba's Primary School	Ardler	School Residential Team Building	1,425	1,000	No Award
S1SG/73	Mid Lin Youth Programme	Mid Craigie /Linlathen	Equipment for Youth Group.	2,379	2,379	2,379
S1SG/72	Adult Learning – Hub	Mid Craigie /Linlathen	Refurbishment of Rooms, TV etc	3,683	3,683	Defer – More Information
S1SG/74	Ardler Line Dancing Group	Ardler	Room Hire, Transport and Equipment	1,710	1,710	Defer – More Information
Total				11,327	10,902	3,679

Total Available in the Fund 2002/2003	£ 115,020
Previously Committed	£ 85,457
Less Recommendations	£ 3,679
Balance Remaining	<u>£ 25,884</u>

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SIP 2 CORE GRANT/UNDERSPEND

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/54	Lochee Job Shop	Lochee	Costs associated with running a Job Shop in Lochee	4,634	400	400
S2SG/55	NRDD	SIP 2	Purchase Arts Equipment	614	614	No Award
S2SG/56	One Parent Families Scotland	Menziesshill	Equipment for Cooking Classes	2,186	1,190	1,190
SU2/5	Abertay/Fintry South Residents	Fintry	Fencing/Community Safety	573,258	2,497	Defer – 2003/2004
SU2/6	Housing Department	St Mary's	St Fillans Road/Birkdale Avenue	8,815	8,815	Defer – 2003/2004
Total				589,507	13,516	1,590

Total Available in the Fund 2002/2003	£ 52,320
Plus Identified Slippage	£ 2,526
Previously Committed	£ 51,621
Less Recommendations	<u>£ 1,590</u>
Balance Remaining	<u>£ 1,635</u>

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SIP 1 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/68	Dighty Environmental Group	Mid Craigie/ Linlathen	Two Community Clean –ups	240	240	240
S1SG/76	Kirkton Kips	Kirkton	Materials for Children's Gymnastics Group	155	155	155
S1SG/77	Child & Family Centre – Parents Arts Group	Ardler	Arts Material	277	277	277
Total				672	672	672

Total Available in the Fund 2002/2003

£ 77,986

Previously Committed

£ 77,147

Less Recommendations

£ 672

Balance Remaining

£ 167

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

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SIP 1 EMPOWERING COMMUNITIES

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
ECF/32	Combating Bogus Callers Partnership	SIP 1	Film Drama led workshop that will focus on the threat of bogus callers to older people	750	750	750
ECF/33	Health Walks Partnership	Ardler	Creche etc for Health Walks.	54	54	54
ECF/35	Tayside Workers Education Association	SIP 1	Provide Education Materials for Seminars	500	500	500
S1SG/70	Kirkton Neighbourhood Centre	Kirkton	Computer Equipment for Youth Group	4,794	4,794	4,794
S1SG/75	NRD/Foxtrot Theatre	Ardler/Kirkton	Form Theatre – Involving young people in communities	5,800	1,000	1,000
Total				11,898	7,098	7,098

Total Available in the Fund 2002/2003 £ 60,000

Carry Forward from 2001/2002 £ 29,422

Plus Unallocated from 2002/2003 £ 2,638

Less Recommendations £ 7,098

Remaining Balance £ 24,962

**NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE
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SIP 2 EMPOWERING COMMUNITIES

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/58	Mill O'Mains Residents Association	Mill O'Mains	Contribution to the production of a newsletter	345	345	345
S2SG/59	Braeview Broadcasting Group	Whitfield	Contribution to the set-up cost of a radio station	3,000	3,000	3,000
S2SG/61	Stobswell Elderly Forum	Stobswell	Committee Training/Needs Assessment	500	500	500
S2SG/60	NRD/Foxtrot Theatre	Charleston/ Menziesshill	Form Theatre/Young People and Committees	5,800	1,000	1,000
S2SG/53	Menziesshill Neighbourhood Centre	Menziesshill	Research into local people and the Community Centre	1,546	1,080	500
Total				11,191	5,925	5,345

Total Available in the Fund 2002/2003 £ 60,000

Carry Forward from 2001/2002 £ 3,007

Plus Unallocated from 2002/2003 £ 17,507

Less Recommendations £ 5,345

Balance Remaining £ 15,169

NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

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SIP 1 DRUGS MISUSE

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/40	Zone Training for the Future	SIP 1	Computer equipment to allow access to the internet etc	1,104	1,104	1,104
Total				1,104	1,104	1,104

Total Available	£ 49,981
Plus Carry forward 2001/2002	£ 2,104
Plus Unallocated from 2002/2003	£ 8,300
Less Recommendation	<u>£ 1,104</u>
Balance Remaining	<u>£ 9,300</u>