

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE, 12 MARCH 2001**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIPS – ALLOCATION OF RESOURCES 2000/2001**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 161-2001**

**1.0 PURPOSE OF REPORT**

1.1 The report brings forward proposals for the further allocation of Social Inclusion Partnership revenue funding and awards from the Small Grants Programme 2000/2001.

**2.0 RECOMMENDATIONS**

It is recommended that the Committee:

2.1 Notes the recommendations of the Dundee Partnership Community Regeneration Group in the further allocation of SIP 1 and 2 revenue funding for 2000/2001, as detailed in Appendix B of this report.

2.2 Agrees the award of SIP 1 Small Revenue Grants, as set out in Appendix C.

2.3 Authorises the Social Inclusion Partnership Implementation Team to commission works and transfer funds to the Community Safety Fund as detailed in 3.2 of this report.

**3.0 FINANCIAL IMPLICATIONS**

3.1 The proposed allocation of SIP 1 and 2 revenue funding, as detailed in Appendix B, and Small Revenue Grants as detailed in Appendix C, can be contained within the Social Inclusion Partnership Fund Section of the Neighbourhood Resources and Development Department Revenue Budget 2000/2001.

SIP 1 and SIP 2 Revenue Expenditure 2000/2001 (Appendix A).

	<b>Budget £</b>	<b>Previously Committee Expenditure Budget £</b>	<b>Revisions Contained in This Report £</b>	<b>Balance Remaining £</b>
SIP 1 (including Integrated Urban Programme Projects)	2,094,000	2,067,840	25,711	449
SIP 2 (including Integrated Urban Programme Projects)	438,000	424,334	13,598	68
<b>Total</b>	<b>2,532,000</b>	<b>2,492,174</b>	<b>39,309</b>	<b>517</b>

**3.2 Further Revenue Proposals**

A recent financial monitoring exercise identified the potential level of underspend in previous grant allocations to SIP projects to be as follows:

SIP 1                      SIP 2

£46,811    £10,780

To ensure maximum utilisation of available funds, the following actions are proposed.

- a) Commission additional clean-up campaigns involving litter removal, graffiti removed, general ground maintenance and where appropriate repainting of railings etc to public buildings/spaces within the SIP communities to supplement the proposal contained within this report.
- b) Provide a further injection of funds to the Community Safety Fund established in 1999 (Report No 182/1999). 251 householders have benefited from this initiative to date in this financial year.

The specific values of these proposals, to be determined in light of the identified slippage, will be reported retrospectively to Committee by June 2001.

#### **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 Priority has been given to revenue expenditure that is likely to be of benefit to the environment in the target areas. Also, meeting local needs is a central focus of the strategy for community regeneration and, as such, these measures will impact on numerous Agenda 21 targets.

#### **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those which fall within the most disadvantaged 10% of enumeration districts at the time of the last Census. The funding made available for the Social Inclusion Partnerships is intended to have the effect of equalling opportunities.

#### **6.0 SIP 1 AND SIP 2 - ALLOCATION OF RESOURCES 2000/2001**

- 6.1 Following a recent review the following amendments/revisions were made to previous grant allocations.

Employment Aftercare – arising from incorrect salary details a further £2,087, (SIP 1, £1,711, SIP 2 £376) was required to meet salary costs to 31 March 2001.

Kirkton/Ardler Youth strategy – the remaining £25,000 of the ring-fenced allocation (Report 182/2000) was released.

Small Grants – the allocation was reduced by £27,000 – in light of the projected underspend.

- 6.2 As a result of the above amendments/revisions to previous grants allocations there is a balance of revenue funding available for allocation up to 31 March 2001 (SIP 1 - £26,449, SIP 2 - £13,290)
- 6.3 In order that this remaining balance of revenue funding be targeted at designated Social Inclusion Partnership areas, the Grants Sub Group of the Dundee Partnership Community Regeneration Group agreed that existing projects should be invited to submit proposals for funding. Notification of the available balance was also given to Neighbourhood Development Group Chairs, Neighbourhood Development Officers and Social Inclusion Partnership Workers in order that other initiatives/proposals for Social Inclusion Partnership areas could be considered.
- 6.4 Reports 651/2000, 28/2001 and 97/2001 (Neighbourhood Resources and Development Committee 16 October 2000, 8 January 2001 and 12 February 2001) gave details of the initial proposals approved for funding from the revenue funding available for allocation.

This report gives details of a further six proposals.

#### **SIP 1**

- Spring Clean Up
- Feasibility Study - Macalpine Road, Ardler
- Feasibility Study - Baldragon Academy

## SIP 2

- Ormiston Community Lounge
- One Parent Families Scotland
- Whitfield Inclusion Network Group

These revisions and proposals as detailed in Appendix B totalling £25,711 for SIP 1 and £13,598 for SIP 2 are recommended in this report.

## 7.0 SIP 1 SMALL GRANTS FUND

7.1 SIP 1 Small Grants Fund (Appendix C).

Awards totalling £13,847 are recommended in this report.

	<b>Expenditure to Date</b>	<b>Proposals in this Report</b>	<b>Total</b>
Ardler	10,528	6,204	16,732
Kirkton	1,490	4,335	5,825
Mid Craigie/Linlathen	14,152	1,904	16,056
Hilltown/Maxwelltown	7,387	1,404	8,791
<b>Total</b>	<b>33,557</b>	<b>13,847</b>	<b>47,404</b>
<b>Balance Remaining</b>			<b>27,596</b>

## 8.0 CONSULTATION

8.1 Consultation has taken place with the Chief Executive, Director of Finance, Director of Support Services and Director of Planning and Transportation.

8.2 Partnership agencies associated Council departments, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications.

8.3 The recommendations are based on targets set by the Scottish Executive Development Department and Dundee Partnership targets. Area regeneration strategies for Kirkton, Ardler, Mid Craigie/Linlathen, and the Hilltown have also been considered prior to the recommendations brought forward in this report. These local area strategies take account of views expressed in a variety of consulting events within local communities.

## 9.0 BACKGROUND PAPERS

9.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Director of Neighbourhood Resources and Development \_\_\_\_\_

Date \_\_\_\_\_

REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
 REPORT ON : SIPI AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEAR 1999/2003  
 REPORT BY : CHIEF NEIGHBOURHOOD RESOURCES OFFICER  
 REPORT NO : /1999

Appendix A

PROJECT TITLE	FINISH DATE	1999/2000		2000/2001		2001/2002		2002/03
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)	SIP 1 (£)

**FINANCIAL YEAR 1999/2000**

Single Parent	31.06.99	12,985	5,565
Ardler Alive Youth Training Initiative	31.03.00	36,859	
Ardler Health Audit	31.03.00	5,187	
Charleston Resource Centre	31.03.00		46,475
Community Newsletter/Communication	31.03.00	25,202	8,400
Community Support Project	31.03.00	138,534	17,122
Development The Business Base in Com Regn Areas	31.03.00	48,091	
Employment Aftercare	31.03.00	58,948	14,737
Evaluation Fee	31.03.00	12,000	
Happyhillock Resourse Base	31.03.00	15,700	
Kirkton Kafe	31.03.00	23,050	
Mid Craigie/Linlathen Integrated under 12's	31.03.00	156,650	
Ormiston Community Lounge	31.03.00		23,837
Passport to Sport	31.03.00	28,356	6,165
Reading Your World	31.03.00		3,175
SIP Implementation Team	31.03.00	40,586	9,520
SIP1 Small Grants	31.03.00	100,000	
Study Support Poject	31.03.00	14,759	6,586
Tayside Furniture Redistribution	31.03.00	49,179	73,769
Whitfield Common Ground	31.03.00		96,523

**FINANCIAL YEAR 2000/2001**

Kirkton Youth Project	31.05.00	106,049		17,675	
Braeview Supported Study	30.06.00		107,958		26,990
Community Capacity Project	30.06.00	29,906		7,476	
Highwayman Community & Youth Project	30.06.00	135,915		33,979	
Libraries for Learning Project(Mid Craigie/Charleston)	30.06.00	21,127	14,084	5,282	3,521
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		26,856		6,714
Dundee Vocational Training	31.07.00	132,030		44,010	
Community Based Theatre & Training	31.03.01	6,000		6,000	
Community Development & Health	31.03.01	43,703		43,703	
Community Training Café	31.03.01	9,907		9,907	
Dundee Anti Poverty Form	31.03.01	38,076		40,856	
Dundee Energy Efficiency Advice	31.03.01	2,400	600	2,400	600
Dundee Music Partnership	31.03.01	10,000		10,000	
Early Help Initiative	31.03.01	49,475	21,204	49,475	21,204
Hilltown Childcare Services	31.03.01	53,803		53,803	
Kirkton Communal Lounge	31.03.01	45,673		45,673	
Learning Their Lessons	31.03.01	3,200	800	4,000	1,000
Money Advice Support Team	31.03.01	123,808		123,808	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	93,565	23,391	93,565	23,391
SIP2 Small Grants	31.03.01		15,000		15,000
Training Skills for Women	31.03.01	49,526	21,225	49,526	21,225

**FINANCIAL YEAR 2001/2002**

Accreditation for Community Activists	31.03.02	42,849	37,522	48,194	27,520	48,194	16,054
Business Support Group	31.03.02	10,000		25,000		25,000	
Community Volunteering Project	31.03.02	28,214		28,214		28,214	
Dundee North Law Centre	31.03.02	49,817	26,825	49,817	26,825	49,817	15,648
The Corner	31.03.02	57,658	24,710	57,658	24,710	57,658	14,414
Women's Support & Training	31.03.02	51,291	21,982	51,291	21,982	51,291	12,823
Youth Sports Development Project	31.03.02	133,255		133,255		133,255	

**FINANCIAL YEAR 2002/2003**

Dundee Families	31.03.03	158,982	105,989	143,084	55,644	107,755	24,731	66,242
Maxwelltown Information Centre	30.03.03	97,817		97,817		90,644		83,472
Administration Costs		56,855	19,567	45,715	10,666	44,375	6,675	

Total Committed Expenditure	2,406,987	779,587	1,321,183	286,992	636,203	90,345	149,714
Amount Available	19,704	12,666	508,745	140,317	1,138,797	176,655	1,625,286
Total Scottish Office Approved Funding	2,426,691	792,253	1,829,928	427,309	1,775,000	267,000	1,775,000

- \* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.
- \* Commitment for the financial years 2000/03 is subject to the annual approval of the Council's Social Inclusion Partnership Fund Revenue Allocation by the Scottish Executive.
- \* SIP 2 funding will end November 2001.

**REPORT TO : NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE**  
**REPORT ON : SIP1 AND SIP2 REVENUE FUNDING FOR THE FINANCIAL YEAR 2000/2001**  
**REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

PROJECT TITLE	FINISH DATE	2000/2001	
		SIP 1 (£)	SIP 2 (£)
<b>FINANCIAL YEAR 2000/2001</b>			
Kirkton Youth Project	31.05.00	21,872	
Braeview Supported Study	31.03.01		30,000
Community Capacity Project + additional allocation extended to	30.06.00	15,211	
Libraries for Learning Project(Mid Craige/Charleston)	30.06.00	5,504	3,669
Libraries for Learning Project(Whitfield/Fintry)	30.06.00		6,909
Kirkton/Ardler Youth Work Strategy - revised allocation	30.09.00	50,000	
KirktonCommunal/Dundee Anti Poverty Evaluations	31.03.01	2,000	
Community Based Theatre & Training	31.03.01	6,000	
Community Development & Health	31.03.01	45,333	
Community Training Café	31.03.01	10,878	
Dundee Anti Poverty Form	31.03.01	41,989	
Dundee Energy Efficiency Advice	31.03.01	2,400	600
Early Help Initiative	31.03.01	50,565	21,671
Evaluation Fee	31.03.01	9,000	
Happyhillock Resource Base(Property Costs)	31.03.01	15,681	
Hilltown Childcare Services	31.03.01	55,099	
Kirkton Communal Lounge	31.03.01	46,757	
Learning Their Lessons	31.03.01	4,000	1,000
Mid Craige/Linlathen Integrated under 12's + additional allocation	31.03.01	68,338	
Money Advice Support Team	31.03.01	124,242	
Neighbourhood Partnership's for Guidance/Learning	31.03.01	97,714	24,429
Ormiston Community Lounge + additional allocation	31.03.01		30,893
Passport to Sport	31.03.01	14,900	5,100
SIP1 Small Grants - revised allocation	31.03.01	48,000	
SIP2 Small Grants	31.03.01		15,000
Dundee (Tayside) Furniture Project	31.03.01	38,276	57,415
Training Skills for Women	31.03.01	50,565	21,671
Ann Sreet Environmental Study - on off allocation		1,000	
Interactive Consultation workshops - one off allocation		2,910	
"Hello Hilltown" Newsletter - on off allocation		3,775	
McDonald Street Clean Up		3,817	
Charleston NC & Library			1,973
<b>FINANCIAL YEAR 2001/2002</b>			
Accreditation for Community Activists	31.03.02	48,785	27,861
Business Support Group	31.03.02	25,000	
Community Volunteering Project	31.03.02	29,495	
Dundee Music Partnership	31.03.02	10,000	
Dundee North Law Centre + additional allocation	31.03.02	51,331	27,596
Employment Aftercare + additional allocations + amendment	31.03.02	68,537	14,964
Enterprise Advice Project	31.03.02	38,691	
The Corner	31.03.02	58,738	25,174
SIP Implementation Team + additional allocation	31.03.02	166,655	24,604
Women's Support & Training	31.03.02	52,423	22,467
Youth Sports Development Project	31.03.02	133,255	
<b>FINANCIAL YEAR 2002/2003</b>			
Dundee Families	31.03.03	130,536	50,764
Dundee Vocational Training Initiative	31.12.02	135,114	
Highwayman Community & Youth Project + additional allocation	31.03.03	131,342	
Maxwelltown Information Centre + additional allocation	30.03.03	101,723	
Administration Costs		50,100	10,950
<b>Total Committed Expenditure</b>		#####	424,710
<b>PROVISION FOR EXTENSIONS</b>			
<b>Total Costs of Proposal</b>		0	0
<b>Amount Available after above proposal</b>		26,449	13,290
<b>Total Scottish Executive Approved Funding</b>		#####	438,000

\* SIP 1 and SIP 2 total Scottish Office approved funding includes the allocation for Integrated Urban Programme Projects.

\* SIP 2 funding will end 31st March 2002.

\* Scottish Executive Approved Funding includes 2.5% increase for inflation for the financial years 2000/02 and SIP1 Support Cost Grant of £90,000.

**SIP 1 AND SIP 2 – ALLOCATION OF AVAILABLE RESOURCES 2000/2001  
DETAILS OF REVISIONS AND APPLICATIONS RECOMMENDED FOR FUNDING**

Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
				SIP1 £	SIP2 £
1. Additional Funding – Salary Costs	Dundee Employment Aftercare Project	Provide additional funds to cover salary costs – the deficit arose due to incorrect information on the salary details submitted.	Revision	1,711	376
2. Kirkton/Ardler Youth Strategy	Managed by NRDD on behalf of various parties	Release the remaining £25,000 ring-fenced for youth work in Ardler and Kirkton (Report 182/2000).	Revision	25,000	
3. Small Grants	SIP Implementation Team	Reduce the allocation for SIP Small Grants in light of the projected underspend.	Revision	(27,000)	
4. Spring Clean Up	SIP Implementation Team	Following on from a successful Spring Clean Up Campaign during 2000 a similar programme of initiatives will take place across the SIP area. Funding will be used to carry out work such as removal of graffiti, removal of rubbish and items accumulating in and on vacant land, painting of railings and provision of dog bins.	Proposal recommended for funding.	19,500	
5. Feasibility Study - Macalpine Road, Ardler	Planning & Transportation Department	As part of the major re-developments in Ardler a feasibility study on improvements to the Macalpine Road Shopping Centre is proposed. Funding is requested to contribute towards the cost of the feasibility study, the total cost of which is £10,500, of which £7,000 is being contributed by Scottish Enterprise Tayside.	Proposal recommended for funding.	3,500	
6. Feasibility Study – Baldragon Academy	Education Department	In order to improve access and use of the indoor dry/wet sports facilities at Baldragon Academy for members of the community and pupils a feasibility study is proposed to provide sketch proposals and estimated costs of the improvements. The proposal will identify a scheme that will enhance the existing facilities making them more attractive, welcoming and accessible with one main entrance suitable for both school and community use. In its recommendation, the Dundee Partnership Grants Sub Group has recommended that the feasibility study is undertaken in full consultation with the local Community Co-ordinating Group.	Proposal recommended for funding.	3,000	

Title of Proposal	Name of Applicant	Description of Proposal	Partnership's Recommendation	Amount Recommended	
				SIP1 £	SIP2 £
7. Ormiston Computer project	Ormiston Community Lounge	Through the purchase of additional computer hardware and the recruitment of computer trainers the Ormiston Community Lounge proposes to run computer classes for young people and adults that would provide a basis for improved learning and job opportunities for approximately 180 people per year. The project would work alongside other providers in Whitfield to ensure that the work complements provision in other facilities, for example the Library and Learning Centre. Despite the fact that the project was not successful in securing Lottery Funding, the computer project can still effectively go ahead. In light of the failed Lottery Application the Dundee Partnership Grant Sub Group has further considered the application and supports the provision of funding for the computer project.	Proposal recommended for funding.		5,500
8. Relationship – Group Work Training	One Parent Families Scotland	Funding is requested to meet costs associated with group work for lone parents and children around issues of sex education, sexual health and relationships. Initially, 12 adults and 37 children will take part. Local people see this as a positive step from the community to help in the aim of reducing the number of teenage pregnancies in the area. The project will link with and complement the services and support provided by other agencies in this area of work.	Proposal recommended for funding.		4,922
9. Capacity Building Proposal	Whitfield Inclusion Network Group	Following the completion and publication of the forward strategy report for Whitfield, the Whitfield Partnership is proposing to take this work forward by holding a residential which will bring together members of the community to develop a strategy and launch the newly formed Whitfield Inclusion Network Group. The aim of the residential will be to stimulate local involvement and proposals to implement the recommendations of the DMA Consultancy Report.	Proposal recommended for funding.		2,800
<b>Total</b>				<b>25,711</b>	<b>13,598</b>

SOCIAL INCLUSION PARTNERSHIP 1 – SMALL GRANTS FUND 2000/2001

APPENDIX C

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
CRF54	Ardler Job Shop Partnership	Ardler	Grant is requested to meet costs associated with establishing a specific training fund for residents in Ardler, building on work previously undertaken through the Ardler Skills Audit. The fund will meet specific training costs for local people who are unable to access such costs through mainstream funding. The fund will match additional resources which are being awarded to the Ardler Job Shop by Scottish Homes through their wider access programme.	22,637	4,800	4,800
CRF55	Mossgiel Primary School	Mid Craigie/ Linlathen	Grant requested towards the cost taking primary six and seven children to an outdoor centre in Glenshee for a personal development week. The SIP grant will meet the cost of travel.	3,253	500	500
CRF56	Toddle Tots	Kirkton	This mothers and toddler group meets at Kirkton Neighbourhood Centre on a regular weekly basis. The grant is requested to meet the cost of the letting fee for the Group's meeting room.	933	933	933
CRF58	Neighbourhood Resources and Development Department (Community Arts)	All SIP Areas	The grant will meet the cost of purchasing a portable lighting rig and sound system so that locally based organisations can put on entertainments, shows etc. It is estimated that it could be used up to ten times per year benefiting up to 500 people.	4,014	4,014	4,014
CRF59	Kirkton Community Issues Group	Kirkton	The Kirkton Community Issues Group comprising representatives from a variety of local groups in the area. This grant will meet the costs associated with administration, publicity and volunteers expenses for members of the Community Issues Group.	2,000	2,000	2,000
CRF60	Community Volunteer Initiative	All SIP Areas	Grant requested to meet the cost of producing and publishing a Good Practice Guide for Volunteering which will be planned and produced by individuals in the community.	2,050	1,600	1,600
<b>Total</b>				<b>34,887</b>	<b>13,847</b>	<b>13,847</b>

<b>Total Available Fund</b>	<b>75,000</b>
<b>Less Grants Previously Awarded</b>	<b>33,557</b>
<b>Less Grants Recommended</b>	<b>13,847</b>
<b>Balance Remaining</b>	<b>27,596</b>