

## **1 BALDOVIE WASTE MANAGEMENT PLANT (AN425-2005)**

Reference is made to Article V of the Environmental Services and Sustainability Committee on 19th October 2004 when the City Engineer was authorised to accept a Tender from Torith Limited to construct a new Waste Handling Building at the Baldovie Waste Management Plant. The total cost of the project was to be £474,306.11 including for fees and contingencies.

On completion of this project the City Engineer was authorised by Waste Management to instruct additional works by the Contractor. These works comprised demolition of an existing shed, reinstatement of associated areas of concrete hardstanding, installation of a new section of concrete hardstanding and all associated drainage works.

The total cost of these additional works is £44,373.77 bringing the overall cost of the project to £518,679.88.

The Depute Chief Executive (Finance) advised that these additional costs can be met from allowances within Waste Management Capital Budget 2005/2006.