

**REPORT TO:** Dundee Contract Services Committee - 12th February 2007

**REPORT ON:** Play Area Improvements - 2006 / 2007

**REPORT BY:** Director of Dundee Contract Services

**REPORT NO.:** 99-2007

## **1.0 PURPOSE OF REPORT**

1.1 To obtain Committee approval for Dundee Contract Services to carry out a further phased programme of Play Area Improvements for 2006/2007.

## **2.0 RECOMMENDATIONS**

The Committee is requested to approve:-

2.1 The remainder of the phased programme of improvements to two more play areas in the city for 2006/2007 as detailed in para 6.3.

2.2 The works to be carried out by Dundee Contract Services at an estimated cost of £96,400.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The proposals can be funded from the provision of £87,400 remaining from the allowance under the Capital Plan for Play Area Improvements in 2006/2007 and the remaining £9,000, from the allowance for 2007/2008.

## **4.0 SUSTAINABILITY POLICY IMPLICATIONS**

4.1 None.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

## **6.0 MAIN TEXT**

6.1 Reference is made to Article 2 of the Dundee Contract Services Committee of 13th November 2006 on the planned programme of play area refurbishments for 2006/2007.

6.2 The remaining programme for 2006/2007 includes play areas at:-

Spey Drive, Menziesshill  
Moncur Crescent

6.3 Proposals have been drawn up for both sites in consultation with the local elected members and where possible community groups/representatives. The works include installation of safety surfacing, resurfacing works, play equipment enhancements and installation of new play equipment.

6.3.1 Spey Drive - removal of obsolete play equipment, installation of new equipment, safety surfacing, access ramp and refurbishment of items of play equipment to be retained. *Estimated cost* - £47,000

6.3.2 Moncur Crescent - provision of new play area incorporating existing slide and installation of new play equipment, safety surfacing and access ramp. *Estimated cost* - £49,400

**Total Cost** - **£96,400**  
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6.4 These works are estimated to cost a total of £96,400 and it is proposed they be carried out by Dundee Contract Services. Allowance is available from the Capital Plan in 2006/2007 and 2007/2008 for these works.

## 7. CONSULTATION

7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and the Director of Leisure and Communities were consulted in the contents of this report and are in agreement.

## 8. BACKGROUND PAPERS

8.1 None.

**R.P. JACKSON**  
**DIRECTOR OF DUNDEE CONTRACT SERVICES**

**Date: 2nd February 2007**