

REPORT TO: EDUCATION COMMITTEE - 9 FEBRUARY 2009

REPORT ON: CRAIGIE HIGH SCHOOL - FIRE DAMAGE REINSTATEMENT
Contract Nr 08-6030

REPORT BY: City Architectural Services Officer

REPORT NO: 98-2009

1.0 PURPOSE OF REPORT

1.1 This report details offers received and requests a decision on acceptance thereof.

2.0 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the negotiated offer submitted by Dundee Contract Services in the amount of £215,000.00 and (2) allowances amounting to £36,389.00 giving a total cost of £251,389.00.

2.2 The committee is asked to note that Chief Officer approval has already been obtained for the acceptance of initial reinstatement works and for the purchase of laboratory furniture. This early approval was necessary to allow the placing of orders by Dundee Contract Services so that the overall reinstatement works could be carried out in an acceptable timescale. These amounts are included in the total cost stated in paragraph 2.1.

2.3 The committee is also asked to note that additional expenditure of approximately £98,800 (including an allowance for professional services) was ordered immediately following the fire. This work was carried out by McGill Electrical Ltd., Dundee and was emergency reinstatement work including the installation of temporary electrical supplies, the hire of generators and the replacement of a damaged sub-main cable. This work was necessary to allow the proper functioning of adjacent classrooms etc. and thus minimise disruption to the school.

3.0 FINANCIAL IMPLICATIONS

3.1 The Head of Finance has stated that the expenditure of £251,389 will be funded by £211,389 from the Council's Insurance Fund and £40,000 from the Education Department's Capital Budget.

4.0 POLICY IMPLICATIONS

4.1 This report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty and Equality Impact Assessment.

4.2 There are no major issues.

5.0 TENDER REPORT

5.1 The works comprise the reinstatement of existing finishes and fittings damaged by fire including floor finishes, electrical and mechanical works, wall and ceiling repairs, replacement laboratory furniture and redecoration. The upgrading of an existing science laboratory at ground floor level will also be carried out in conjunction with these reinstatement works.

5.2 The negotiated offer is recommended for acceptance and if agreed to it brings out the following:-

Several Works - Dundee Contract Services		£215,000.00	
Allowance for -			
IT Works	£2,000		
Construction (Design and Management) co-ordinator	£1,868		
Professional Services	£31,091		
Structural & Civil Engineering Services	£1,430		
			<u>£36,389.00</u>
			<u>£251,389.00</u>

6.0 CONSULTATIONS

6.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Head of Finance and the Director of Education have been consulted in the preparation of this report.

7.0 BACKGROUND PAPERS

7.1 None.

Rob Pedersen
City Architectural Services Officer

30 January 2009

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