REPORT TO: CITY DEVELOPMENT COMMITTEE - 26 MARCH 2012

REPORT ON: COST OF REINSTATING DAMAGE AT 17-19 KING STREET

REPORT BY: DIRECTOR OF CITY DEVELOPMENT

REPORT NO: 97-2012

1 PURPOSE OF REPORT

1.1 This report details the cost of reinstating the building at 17-19 King Street which was damaged by water ingress and requests approval of this expenditure.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the offer submitted by Dundee City Council Environment Department and (2) the total amount shown, including allowances, for the project.

| Project Reference Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--|-------------|------------------|-----------------|----------------------|
| BS0167 - Reinstatement of | | £73,013 | £73,013 | £73,013 |
| water damage at 17-19 King | Environment | | | |
| Street, Dundee | Department | | | |
| Total | | £73,013 | £73,013 | £73,013 |

3 FINANCIAL IMPLICATIONS

3.1 These works will be financed via the City Development Department Capital Works budget (50%) and Finance - Insurance and Risk Management (50%).

4 POLICY IMPLICATIONS

4.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

5 CONSULTATIONS

5.1 The Chief Executive, Depute Chief Executive (Support Services), and the Director of Finance have been consulted and are in agreement with the contents of this report.

6 BACKGROUND PAPERS

6.1 None.

7 FURTHER INFORMATION

7.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway Director of City Development

CC/SJ/KM

Colin Craig Head of Property

Dundee City Council Dundee House, Dundee 6 March 2011

| CLIENT | CITY DEVELOPMENT DEPARTMENT | |
|--|--|--|
| PROJECT NUMBER PROJECT PROJECT INFORMATION | BSO167 Reinstatement of water damage at 17-19 King Street, Dundee This project will reinstate the building at 17-19 King Street to a suitable condition for leasing following an episode of water ingress. | |
| TOTAL COST | Contract Sum £73,013 Total £73,013 | |
| FUNDING SOURCE | City Development Capital Budget£36,507Finance - Insurance and Risk Management£36,506 | |
| BUDGET PROVISION & PHASING | 2011-2012 | |
| ADDITIONAL FUNDING | None | |
| POLICY IMPLICATIONS | None | |
| TENDERS | An offer was sought in the first instance from Dundee City Council Environment Department. The City Development Department representatives are satisfied that this offer is in line with current market rates and represents good value for the Council. | |
| RECOMMENDATION | Accept the offer from Dundee City Council Environment Department. | |
| ALLOWANCES | None. | |
| SUB-CONTRACTORS | None | |
| BACKGROUND PAPERS | None | |