REPORT TO: EDUCATION COMMITTEE - 11 FEBRUARY, 2008

REPORT ON: PARTNERSHIP REMOVALS CONTRACT 2008/2010

REPORT BY: CITY ARCHITECTURAL SERVICES OFFICER

REPORT NO: 97-2008

1.0 PURPOSE OF REPORT

1.1 This report seeks approval to enter into a partnering agreement with a local company to provide a removals service for three years, principally to cover the moves necessitated by the Dundee Schools PPP and Education projects generally.

2.0 RECOMMENDATIONS

It is recommended that:

2.1 The City Architectural Services Officer be authorised to negotiate a partnership agreement for removal works commencing immediately and continuing until 31 March 2010 with Dundee Removals Service Ltd.

3.0 FINANCIAL IMPLICATIONS

3.1 Expenditure will be reported within the reports for the individual projects. There are no direct financial implications in this report.

4.0 TENDER REPORT

4.1 Completion of the Dundee Schools PPP will involve a number of major removals between new and existing schools over the next two years and recently, it has been difficult to obtain competitive tenders for this type of work due to existing local firms ceasing business or amalgamating. Dundee Removal Service Ltd have frequently tendered and been awarded contracts by the Council for this type of work over the years and a pilot partnering project was successfully carried out with them recently to move the Education Development Service from Northern College to Rockwell High School. Each move carried out under this agreement will be an individual project' reported for approval either to Committee or to the Director of Education depending on the source of finance and/or value in accordance with Standing Orders. Guide prices will be calculated for each project and the contractor will be reimbursed on the basis for his net cost plus an agreed addition for profit and overheads. These net costs and additions were tested and refined during the pilot partnering project and are considered to represent good value for money to the Council

5.0 POLICY IMPLICATIONS

- 5.1 This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management
- 5.2 There are no major issues.

6.0 CONSULTATIONS

7.1 The Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), Director of Education and Head of Finance have been consulted in the preparation of this report.

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8.0 BACKGROUND PAPERS

8.1 None.

Rob Pedersen
CITY ARCHITECTURAL SERVICES OFFICER

Date: 28January, 2008

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