

REPORT TO: Housing, Dundee Contract Services & Environment Services Committee - 9 February 2009

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 95-2009

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
08-1097	Forthill - Nursery Road - Heating, Kitchens and Bathrooms	Dundee Contract Services	£226,000.00	£300,209.00	£300,209.00
08-1100	Menzieshill 7th Development - Heating, Kitchens and Bathrooms	McGill Electrical Ltd., Dundee	£723,000.00	£854,021.00	£854,021.00
08-1131	Cullen Place - Warden Call System Replacement	McGill Security Ltd., Dundee	£60,600.00	£68,020.00	£68,020.00
08-1132	Longhaugh Terrace - Warden Call System Replacement	McGill Security Ltd., Dundee	£43,230.00	£48,661.00	£55,000.00
08-545	West Kirkton 1st Development - Roof Repairs Phase 4	Andrew Shepherd Construction Ltd., Forfar	£239,833.26	£255,844.26	£364,000.00

FINANCIAL IMPLICATIONS

The Head of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Head of Finance have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

Rob Pedersen
City Architectural Services Officer
29 January 2009

95-2009

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 9 FEBRUARY 2009

CLIENT	Housing		Housing	
PROJECT REFERENCE	08-1097		08-1100	
PROJECT	Forthill - Nursery Road		Menzieshill 7th Development	
DESCRIPTION OF WORKS	Heating, Kitchens and Bathrooms The works comprise the installation of new gas heating systems, kitchens and bathrooms in 29 houses in Anton Drive, Forthill Road and Nursery Road. None of the properties are in the demolition programme.		Heating, Kitchens and Bathrooms The works comprise the installation of new gas heating systems, kitchens and bathrooms in 81 houses in Tweed Crescent. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£226,000.00	Several Works	£723,000.00
	Allowances	£74,209.00	Allowances	£131,021.00
	TOTAL	£300,209.00	TOTAL	£854,021.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2009/2010	£143,000.00	Capital 2009/2010	£705,000.00
ADDITIONAL FUNDING	Balance met from overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Departments Capital Estimates 2009/2010.	£157,209.00	Balance met from overall allowances for Heating, Kitchens, Bathrooms and Showers in the Housing Departments Capital Estimates 2009/2010.	£149,021.00
REVENUE IMPLICATIONS	None		None	
POLICY IMPLICATIONS	There are no major issues.		There are no major issues.	
TENDERS	Partnering project : 1 Dundee Contract Services	£226,000.00	Partnering project : 1 McGill Electrical Ltd., Dundee	£723,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of offer	
ALLOWANCES	Decoration Allowances	£6,600.00	Decoration Allowances	£14,000.00
	Carpet Allowances	£4,488.00	Carpet Allowances	£8,000.00
	Other Tenant's Allowances	£2,128.00	Decanting of tenants	£1,500.00
	Gas Connection Charges	£36,070.00	Other Tenant's Allowances	£4,000.00
	CDM Co-ordinator	£2,114.00	Gas Connection Charges	£66,000.00
	Professional Services	£22,809.00	CDM Co-ordinator	£3,952.00
	TOTAL	£74,209.00	TOTAL	£131,021.00
SUB-CONTRACTORS	None		None	
BACKGROUND PAPERS	None		None	

HOUSING, DUNDEE CONTRACT SERVICES AND ENVIRONMENT SERVICES COMMITTEE - 9 FEBRUARY 2009

CLIENT	Housing	Housing	Housing
PROJECT REFERENCE	08-1131	08-1132	08-545
PROJECT	Cullen Place Warden Call System Replacement	Longhaugh Terrace Warden Call System Replacement	West Kirkton 1st Development Roof Repairs Phase 4
DESCRIPTION OF WORKS	The removal of the existing and the installation of a new warden call system to 59 houses in Aboyne Avenue, Banchory Road, Cullen Place, Huntly Road and Kemnay Gardens. None of the properties are in the demolition programme.	The removal of the existing and the installation of a new warden call system to 33 houses in Longhaugh Terrace. None of the properties are in the demolition programme.	The works comprise the renewal of roof coverings to 25 terraced houses in Haldane Terrace, Kirkton Crescent, Kirkton Place and Kirkton Road. None of the properties are in the demolition programme.
TOTAL COST	Several Works £60,600.00 Allowances £7,420.00 TOTAL £68,020.00	Several Works £43,230.00 Allowances £5,431.00 TOTAL £48,661.00	Several Works £239,833.26 Allowances £16,011.00 TOTAL £255,844.26
FUNDING SOURCE BUDGET PROVISION & PHASING	Planned Maintenance This project which has been brought forward and the expenditure can be contained within the allowances for Warden Call Replacement in the Housing Department's Planned Maintenance Estimates 2009/2010. £68,020.00	Planned Maintenance An allowance of £55,000 has been made in year 2010/2011 for this project which has been brought forward. The expenditure can be contained within the Housing Department's Planned Maintenance Estimates 2009/2010. £55,000.00	Capital 2009/2010 £364,000.00
ADDITIONAL FUNDING	None	None	None
REVENUE IMPLICATIONS	None	None	None
POLICY IMPLICATIONS	There are no major issues.	There are no major issues.	There are no major issues.
TENDERS	Partnering project : 1 McGill Security Ltd., Dundee £60,600.00	Partnering project : 1 McGill Security Ltd., Dundee £43,230.00	Four invited; four received 1 Andrew Shepherd Construction Ltd., Forfar Received £239,833.26 Checked £239,833.26 2 Raynor Roofing Ltd., Dundee £267,537.01 £267,537.01 3 Ward Building Services Ltd., Dundee £286,492.00 £286,830.00 Highest Tender £294,927.35
RECOMMENDATION	Acceptance of offer	Acceptance of offer	Acceptance of lowest tender
ALLOWANCES	CDM Co-ordinator £744.00 Professional Services £6,676.00 TOTAL £7,420.00	CDM Co-ordinator £606.00 Professional Services £4,825.00 TOTAL £5,431.00	CDM Co-ordinator £2,003.00 Professional Services £14,008.00 TOTAL £16,011.00
SUB-CONTRACTORS	None	None	None
BACKGROUND PAPERS	None	None	None