

**REPORT TO:** POLICY AND RESOURCES COMMITTEE – 21 FEBRUARY 2019  
**REPORT ON:** THIRD PARTY PROJECT AND GRANT FUNDING – 2019/20  
**REPORT BY:** CHIEF EXECUTIVE  
**REPORT NO:** 92-2019

**1. PURPOSE OF REPORT**

1.1 This report outlines funding allocations to a range of organisations and projects for financial year 2019/20.

**2. RECOMMENDATIONS**

2.1 It is recommended that Committee:

- a) approves the allocations of funding to the organisations/projects set out in Appendix 1 for 2019/20.
- b) remits to the Chief Executive to initiate a review of how Council services assess and fund third party services going forward to capture current best practice, ensure consistency of approach across council services and achieve greater co-ordination with third sector organisations in the city.
- c) In light of the Scottish Governments stated intention to introduce a three year settlement from 2020 onwards, remit officers to also work with the third sector to develop a sustainable three year settlement.

**3. FINANCIAL IMPLICATIONS**

3.1 For financial year 2019/20 Revenue budgets from across Chief Executive's Services, Corporate Services, Neighbourhood Services and Children and Families Services amounting to £4,774,823 will be allocated. These proposals represent a 5% reduction on 2018/19 allocations resulting in a saving of £251,307.

**4. BACKGROUND**

4.1. Third Sector organisations are key partners in the City supporting the delivery of our strategic priorities to improve outcomes for our citizens. They work closely with Council services to input to policy in the city, as well as becoming increasingly involved in the delivery of a wide range of public services. These organisations work in many areas, from health and social care, advocacy and campaigning, education and learning, housing, employment and welfare, to community support and safety.

4.2 Each service monitors and assesses its own funding allocations at least annually, but a more strategic approach is needed in these challenging financial times to assess and reach longer term funding decisions on these types of projects going forward.

4.3 The Chief Executive will therefore initiate a review with discussions commencing as soon as possible with a wide range of these funded bodies to ensure that best value is being achieved and that the outcomes being delivered are closely aligned with Council and City Plan priorities. Reports will be brought forward to the relevant Council committees, as appropriate, across the coming financial year.

4.4 Many of these organisations have received grant funding for some time so the review will ensure that organisations are encouraged to share resources, make best use of city property assets, avoid duplication of effort and potential competition and take steps to reduce reliance on Council core funding, where this is possible. Some of these organisations are also active across Tayside and beyond, and our commissioning approach will seek to achieve the best outcomes possible for available resources.

- 4.5 Given the current financial pressures on the Council, the 5% reduction is a reasonable and responsible approach to balancing the Council's own budget challenges, mitigating the risk to third sector partners in the short term and providing adequate time to fully discuss future options with the wide range of bodies we currently support. A high level summary listing each organisation, its current funding allocation and the proposed reduction is attached as Appendix 1.

5. **POLICY IMPLICATIONS**

This report has been subject to an assessment of any impacts on Equality & Diversity, Fairness & Poverty, Environment and Corporate Risk. A copy of the Impact Assessment is attached to this report.

6. **CONSULTATIONS**

The Council Management Team has been consulted in the preparation of this report.

7. **BACKGROUND PAPERS**

None.

DAVID R MARTIN  
CHIEF EXECUTIVE

20/02/2019

## THIRD PARTY FUNDING ALLOCATIONS

	Current Funding for 2018/19	Proposed Saving	Proposed Funding for 2019/20	% Reduction
<b>Children and Families</b>				
Aberlour	£95,544	£4,777	£90,767	5%
Aberlour	£41,280	£2,064	£39,216	5%
Action for Children	£270,997	£13,550	£257,447	5%
Action for Children	£602,889	£30,144	£572,745	5%
Barnardos	£54,291	£2,715	£51,576	5%
Barnardos	£508,019	£25,401	£482,618	5%
Befriends	£13,540	£677	£12,863	5%
Capability Scotland	£94,052	£4,703	£89,349	5%
Children First	£91,310	£4,566	£86,744	5%
CornerStone Community Care	£98,394	£4,920	£93,474	5%
Dundee Homestart	£60,983	£3,049	£57,934	5%
Gowrie Care	£88,000	£4,400	£83,600	5%
Grey Lodge	£20,000	£1,000	£19,000	5%
Includem	£164,178	£8,209	£155,969	5%
NHS Tayside	£36,000	£1,800	£34,200	5%
NHS Tayside	£331,000	£16,550	£314,450	5%
One Parent Families	£154,147	£7,707	£146,440	5%
One Parent Families	£78,875	£3,944	£74,931	5%
Parent to Parent	£47,520	£2,376	£45,144	5%
Relationship Scotland	£22,482	£1,124	£21,358	5%
SACRO	£91,970	£4,599	£87,372	5%
Tayside Council on Alcohol	£30,000	£1,500	£28,500	5%
The HELM	£222,000	£11,100	£210,900	5%
Who Care Scotland	£89,527	£4,476	£85,051	5%
	<b>£3,306,998</b>	<b>£165,350</b>	<b>£3,141,648</b>	5%
<b>Neighbourhood Services</b>				
Boomerang	£56,356	£2,818	£53,538	5%
Dundee Multi Cultural Centre	£15,000	£750	£14,250	5%
Dundee International Womens Centre	£51,029	£2,551	£48,478	5%
Lead Scotland	£32,000	£1,600	£30,400	5%
Under 12 project	£75,035	£3,752	£71,283	5%
Volunteer Dundee	£48,102	£2,405	£45,697	5%
DVA	£70,936	£3,547	£67,389	5%
Community Safety	£40,000	£2,000	£38,000	5%
Community Safety	£27,000	£1,350	£25,650	5%
Victim Support	£47,000	£2,350	£44,650	5%
Action for Children	£66,000	£3,300	£62,700	5%
Grey Lodge	£59,000	£2,950	£56,050	5%
	<b>£587,458</b>	<b>£29,373</b>	<b>£558,085</b>	5%

<b>Chief Executive Service</b>				
Discovery Credit Union	£50,004	£2,500	£47,504	5%
Dundee North Law	£164,000	£8,200	£155,800	5%
Save by the bell	£54,110	£2,706	£51,404	5%
Future Project	£83,845	£4,192	£79,653	5%
DEEAP	£103,639	£5,182	£98,457	5%
Leisure & Culture Dundee	£189,353	£9,468	£179,885	5%
	<b>£644,951</b>	<b>£32,248</b>	<b>£612,703</b>	5%
<b>Corporate Services</b>				
CAB	£169,245	£8,462	£160,783	5%
Brooksbank	£317,478	£15,874	£301,604	5%
	<b>£486,723</b>	<b>£24,336</b>	<b>£462,387</b>	5%
Total	<b>£5,026,130</b>	<b>£251,307</b>	<b>£4,774,823</b>	5%

**Committee Report No:** 92-2019

**Document Title:** Third Party Project and Grant Funding

**Document Type:** Other

**New/Existing:** Existing

**Period Covered:** 01/04/2019 - 31/03/2020

**Document Description:** Report confirms grant funding for third part projects for 2019/20

**Intended Outcome:** Formal approval for funding for third party projects for 2019/20

**How will the proposal be monitored?:** Regular contract management, monitoring and reporting arrangements.

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## **A. Equality and Diversity Impacts:**

<b>Age:</b>	Not Known
<b>Disability:</b>	Not Known
<b>Gender Reassignment:</b>	No Impact
<b>Marriage and Civil Partnership:</b>	No Impact
<b>Pregnancy and Maternity:</b>	No Impact
<b>Race/Ethnicity:</b>	Not Known
<b>Religion or Belief:</b>	Not Known
<b>Sex:</b>	No Impact
<b>Sexual Orientation:</b>	No Impact

**Equality and diversity Implications:**

A number of the third party projects support members of equalities groups either directly or indirectly. A reduction in funding may impact, to a limited degree, on the provision which will be available to individuals, families or communities in 2019/20.

**Proposed Mitigating Actions:**

A strategic review of third party funding is to be undertaken as soon as possible. The review will ensure that organisations are encouraged to share resources, make best use of city property assets, avoid duplication of effort and potential competition and take steps to reduce reliance on council core funding, where this is possible.

**Is the proposal subject to a full EQIA? : No**

A number of the third party projects support members of equalities groups either directly or indirectly. A reduction in funding may impact, to a limited degree, on the provision which will be available to individuals, families or communities in 2019/20.

**B. Fairness and Poverty Impacts:****Geography**

<b>Strathmartine (Ardler, St Mary's and Kirkton):</b>	Not Known
<b>Lochee(Lochee/Beechwood, Charleston and Menzieshill):</b>	Not Known
<b>Coldside(Hilltown, Fairmuir and Coldside):</b>	Not Known
<b>Maryfield(Stobswell and City Centre):</b>	Not Known
<b>North East(Whitfield, Fintry and Mill O' Mains):</b>	Not Known
<b>East End(Mid Craigie, Linlathen and Douglas):</b>	Not Known
<b>The Ferry:</b>	Not Known
<b>West End:</b>	Not Known

**Household Group**

<b>Lone Parent Families:</b>	Not Known
<b>Greater Number of children and/or Young Children:</b>	Not Known
<b>Pensioners - Single/Couple:</b>	No Impact
<b>Single female households with children:</b>	Not Known
<b>Unskilled workers or unemployed:</b>	No Impact
<b>Serious and enduring mental health problems:</b>	No Impact
<b>Homeless:</b>	No Impact
<b>Drug and/or alcohol problems:</b>	Not Known
<b>Offenders and Ex-offenders:</b>	Not Known
<b>Looked after children and care leavers:</b>	Not Known
<b>Carers:</b>	Not Known

**Significant Impact**

<b>Employment:</b>	No Impact
<b>Education and Skills:</b>	No Impact
<b>Benefit Advice/Income Maximisation:</b>	No Impact
<b>Childcare:</b>	No Impact
<b>Affordability and Accessibility of services:</b>	No Impact

**Fairness and Poverty Implications:**

Modest reductions in funding are likely to have a limited impact on services.

**Proposed Mitigating Actions:**

A 5% reduction is a reasonable and responsible approach to balancing the council's own budget challenges, mitigating the risk to third sector partners in the short term and providing adequate time to fully discuss future options.

## C. Environmental Impacts

### Climate Change

Mitigating greenhouse gases:	No Impact
Adapting to the effects of climate change:	No Impact

### Resource Use

Energy efficiency and consumption:	No Impact
Prevention, reduction, re-use, recovery or recycling waste:	No Impact
Sustainable Procurement:	No Impact

### Transport

Accessible transport provision:	No Impact
Sustainable modes of transport:	No Impact

### Natural Environment

Air, land and water quality:	No Impact
Biodiversity:	No Impact
Open and green spaces:	No Impact

### Built Environment

Built Heritage:	No Impact
Housing:	No Impact

### Is the proposal subject to Strategic Environmental Assessment

No further action is required as it does not qualify as a Plan, Programme or Strategy as defined by the Environment Assessment (Scotland) Act 2005.

**Proposed Mitigating Actions:** None

**Environmental Implications:** None

## D. Corporate Risk Impacts

### Corporate Risk Implications:

The risk implications associated with the subject matter of this report are 'business as normal' risks. The subject matter is routine and has happened many times before without significant loss. There is comfort that the risks inherent within the activity are either transferred to another party, shared equally and fairly between the Council and another party or are negligible.

**Corporate Risk Mitigating Actions:** None