

REPORT TO: Housing Committee - 9 January 2012

REPORT ON: Tenders Received

REPORT BY: City Architect

REPORT NO: 09-2012

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
11-509	Lorne Street Development - Kitchens and Bathrooms	McGill Electrical Ltd, Dundee	£66,177.00	£76,123.00	£76,123.00
				£76,123.00	

FINANCIAL IMPLICATIONS

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

POLICY IMPLICATIONS

This Report has been screened for any policy implications in respect of Sustainability, Strategic Environmental Assessment, Anti-Poverty, Equality Impact Assessment and Risk Management. Any issues are detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to policy implications and the Chief Executive, Depute Chief Executive (Support Services) and Director of Finance have also been consulted in the preparation of this report. Any issues are detailed on the attached sheets.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, there are no background papers.

FURTHER INFORMATION

(1) Detailed information relating to the above Tenders is included on the attached sheets.

(2) The construction works in this report have been procured using the general guidance contained in the following documents approved by the Council :-

- a) Report Nr 148-2003 : Partnering Guidelines for Construction Projects
- b) Report Nr 356-2009 : Construction Procurement Policy
- c) Standing Orders : Tender Procedures of the Council

**Rob Pedersen
City Architect
20 December 2011**

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HOUSING COMMITTEE - 09 JANUARY 2011

CLIENT	Housing	
PROJECT REFERENCE	11-509	
PROJECT	Lorne Street Development Kitchens and Bathrooms	
DESCRIPTION OF WORKS	The works comprise installation of new kitchens and bathrooms to 17 houses in Kerr Street and Lorne Street. This equates to approximately £4,478 per house, based on estimated percentage of bathroom and kitchen renewals, including allowances. None of the properties are in the demolition programme.	
TOTAL COST	Several Works	£66,177.00
	Allowances	£9,946.00
	TOTAL	£76,123.00
FUNDING SOURCE	Partnering project :	
BUDGET PROVISION & PHASING	2011/12	£67,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance for Heating, Kitchens and Bathrooms in the Housing Department's Capital Estimates 2011/2012.	£9,123.00
REVENUE IMPLICATIONS	None	
POLICY IMPLICATIONS	There are no major issues.	
CONSULTATIONS	There are no major issues.	
TENDERS	Partnering project : 1 McGill Electrical Ltd, Dundee	£66,177.00
RECOMMENDATION	Acceptance of offer	
ALLOWANCES	Decoration and Carpet Allowances	£3,520
	Professional Services	£6,426
	TOTAL	£9,946.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	None	