

**REPORT TO:** PLANNING AND TRANSPORTATION COMMITTEE - 8 JANUARY 2007  
**REPORT ON:** TENDERS RECEIVED BY CITY ENGINEER  
**REPORT BY:** CITY ENGINEER  
**REPORT NO:** 9-2007

**1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

**2 RECOMMENDATION**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P06247 -	Douglas Terrace Walkway 2006/2007	Torith Ltd	£289,526.65	£323,000.00	£323,000.00
<b>Total</b>				£323,000.00	£323,000.00

**3 FINANCIAL IMPLICATION**

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 CONSULTATIONS**

4.1 The Client Department has been consulted with regard to Sustainability Policy and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

**5 BACKGROUND PAPERS**

5.1 None.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway  
Director of Planning & Transportation

Ken Laing  
City Engineer

KL/KM

4 January 2007

Dundee City Council  
Tayside House  
Dundee

CLIENT	Planning and Transportation																				
PROJECT NUMBER AND PROJECT	P06247 Douglas Terrace Walkway Improvements 2006/2007																				
TOTAL COST	Contract	£289,526.65																			
	Non Contract Allowances	£1,473.35																			
	Fees	<u>£32,000.00</u>																			
	Total	£323,000.00																			
FUNDING SOURCE		<u>2006/2007</u>	<u>2007/2008</u>																		
			<u>Total</u>																		
BUDGET PROVISION & PHASING	Planning & Transportation Capital Budget - Bridge Assessment and Work Programme	£58,000.00	£215,000.00																		
	Tactrans	<u>£50,000.00</u>	<u>£50,000.00</u>																		
	Total	£108,000.00	£215,000.00																		
ADDITIONAL FUNDING			£323,000.00																		
REVENUE IMPLICATIONS	None																				
SUSTAINABILITY POLICY IMPLICATIONS	<p><u>Built Environment</u> - these works will protect the quality and diversity of the city's built heritage by protecting the walkway from further deterioration and safeguarding it for future use by the community. These works will enhance the opportunities for leisure and recreation by improving the facilities for cyclists and walkers.</p> <p><u>Waste Management</u> - demolition material will be reused and recycled where possible, maximising economic opportunities arising from waste.</p>																				
EQUAL OPPORTUNITIES IMPLICATIONS	None																				
TENDERS	<p>Tenders were invited from five contractors from the Council's select Contractors list. Savings were required in order ensure the works were contained within the agreed budgets. An adjusted offer was agreed with the lowest priced Tenderer.</p> <table border="1"> <thead> <tr> <th><u>Tenderers</u></th> <th><u>Tender</u></th> <th><u>Adjusted Tender</u></th> </tr> </thead> <tbody> <tr> <td>Torith Ltd</td> <td>£341,732.25</td> <td>£289,526.65</td> </tr> <tr> <td>ERDC Construction Ltd</td> <td>£618,380.35</td> <td></td> </tr> <tr> <td>Clachan Construction Ltd</td> <td>Declined to tender</td> <td></td> </tr> <tr> <td>D Geddes (Contractors) Ltd</td> <td>Declined to tender</td> <td></td> </tr> <tr> <td>Dundee Plant</td> <td>Declined to tender</td> <td></td> </tr> </tbody> </table>			<u>Tenderers</u>	<u>Tender</u>	<u>Adjusted Tender</u>	Torith Ltd	£341,732.25	£289,526.65	ERDC Construction Ltd	£618,380.35		Clachan Construction Ltd	Declined to tender		D Geddes (Contractors) Ltd	Declined to tender		Dundee Plant	Declined to tender	
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RECOMMENDATION	To accept the adjusted offer from Torith Ltd.																				
ALLOWANCES	Professional Fees	£31,000.00																			
	Planning Supervisor	£1,000.00																			
	Non Contract Allowances	<u>£1,473.35</u>																			
	Total	£33,473.35																			
SUB-CONTRACTORS	None																				
BACKGROUND PAPERS	None																				