

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE  
9 DECEMBER 2002**

**REPORT ON: PLANNED MAINTENANCE 2002/2003 PHASE 3**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 870-2002**

## **1.0 PURPOSE OF REPORT**

1.1 This report seeks approval for the carrying out of urgent roof repair works at Kirkton Neighbourhood Centre and Library as part of the Planned Maintenance Programme for 2002/3 as detailed in the Appendix 1.

## **2.0 RECOMMENDATIONS**

It is recommended that:

2.1 the City Architectural Services Officer be authorised to negotiate a contract for this work with the Director of Dundee Contract Services, and

2.2 the Director of Support Services, in conjunction with the Director of Neighbourhood Resources and Development, be authorised to accept the offer as recommended by the City Architectural Services Officer.

## **3.0 FINANCIAL IMPLICATIONS**

3.1 The proposed works are to be phased over the next two financial years. Expenditure of £71,500 will be vired from the Disabled Access Allocation of £156,000 to the Planned Maintenance Allocation of £179,000 contained within the current approved Financial Plan for 2002/3, with a further £24,000 included in the provisional financial plan for 2003/04.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 Acceptance of this report will ensure that resources are used efficiently and waste is minimised.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None

## **6.0 BACKGROUND**

6.1 A recent survey has highlighted that various sections of the Kirkton Neighbourhood Centre and Library roof are in an urgent need of immediate repair. It is proposed that these works be phased over a two-year period. Those areas in the poorest condition will be repaired as a matter of urgency this financial year. The work is essential to safeguard structures, comply with legislation and ensure that health and safety requirements are met. The first phase of these works is to be undertaken at a total cost not exceeding £71,500, with a further phase during financial year 2003/4 not to exceed £24,000.

## **7.0 CONSULTATION**

7.1 The Chief Executive, Directors of Finance and Support Services have been consulted in the preparation of this report.

**8.0 BACKGROUND PAPERS**

- 8.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

**Fraser R Patrick**  
**Director of Neighbourhood Resources and Development**

**27 November 2002**

ct/wd/et

## APPENDIX 1

### KIRKTON NEIGHBOURHOOD CENTRE AND LIBRARY ROOF REPAIRS

#### Financial Year 2002/03

Roof Area (including associated works)	Condition	Estimated Cost
4	Very Poor	£32,700.00
5	Very Poor	£20,000.00
7	Very Poor	<u>£18,800.00</u>
		<u>£71,500.00</u>

#### Financial Year 2003/04

Roof Area (including associated works)	Condition	Estimated Cost
2	Poor	£24,000.00

22 November 2002