

REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 9 DECEMBER 2002

REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES 2003/2004

REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT

REPORT NO: 862-2002

1.0 PURPOSE OF REPORT

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership (SIP) funding for the financial year 2003/2004 in order that existing projects can be extended beyond their current funding periods and new projects can be established.

2.0 RECOMMENDATIONS

It is recommended that the Committee:

- 2.1 note the outcome of the SIP decision-making process and agrees to the recommendations contained in Section 9 of this report.
- 2.2 instructs officers to proceed with implementation of these proposals, and any conditions contained in Appendix B.

3.0 FINANCIAL IMPLICATIONS

3.1 SIP1 and SIP2 Expenditure 2003/2004.

	Budget £	Previously committed expenditure £	Proposals contained in this report £	Balance Remaining £
Social Inclusion Partnership 1	2,347,621	1,439,722	366,663	541,236
Social Inclusion Partnership 2	209,000	187,078	-	21,922
Total	2,556,621	1,626,800	366,663	563,158

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue Budget 2003/2004.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalling opportunities.

6.0 BACKGROUND

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. These programmes are:

- 6.2 Social Inclusion Partnership 1 – covering Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.
- 6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:
- Empowerment
 - Prosperity
 - Stability
 - Sustainability
- 6.4 The second programme, Social Inclusion Partnership 2, is restricted to those areas of multiple deprivation in Dundee which fall outwith Social Inclusion Partnership 1 areas. This programme will come to an end on 31 March 2004.

7.0 THE DECISION-MAKING PROCESS

- 7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors
- 7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.
- 7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.
- 7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.
- 7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.
- 7.6 The decision-making process in relation to SIP funding applications is as follows:



7.7 Each funding application has also been assessed against a range of specific criteria under the following headings:

- Quality of project proposal
- Strategic relevance
- Resourcing factors
- Project Management

8.0 KEY ISSUES

8.1 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

8.2 All major projects which applied for extension funding were subject to an evaluation carried out either by an officer of the relevant lead department or an external evaluator. These evaluations were submitted and were considered as part of the assessment and decision making process. Where relevant, the recommendations by evaluators will be taken into account by projects during any extension funding period, as a condition of grant. Where a full evaluation was not carried out action was taken to ensure that those assessing the funding applications were fully aware of the activities of the project.

9.0 PROPOSALS

9.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1 (Appendix A).

9.1.1 Proposals Recommended for Funding

The following proposals are recommended for funding:

- Small Grant Fund (SIP1)

Extension Applications

- B1 Hilltown Outreach Translation Service
- B2 Highwayman Youth and Community Centre
- B3 Access to Learning
- B4 Community Capacity Project
- B5 Dundee Business Support Group
- B6 Mid Craigie and Linlathen Under 12's Project
- B7 Youth Work Strategy Kirkton/Ardler
- B8 Sheltered Housing Shopping Scheme

New Applications

- B9 Dighty Environmental Project
- B10 DEAP Training Officer
- B11 Brooksbank Handyman/Steward

Appendix B provides further details for the major projects listed above.

9.1.2 Proposals Deferred – Extension Applications

- C1 Kirkton Community Support
- C2 Maxwelltown Information Centre

Appendix C provides further details for the projects listed above.

9.1.3 Proposals Not Recommended for Funding

New Applications

- D1 New Factory Skate Park
- D2 Baldragon Community Access
- D3 Steel Dog Waste Bins
- D4 Outdoor Education Access Initiative
- D5 Learn Link
- D6 Shore Outreach
- D7 Attic Project

Appendix D to this report gives specific reasons for these recommendations.

- 9.1.4 Provision for the 2003/2004 pay award has been made within the financial allocations for all extension applications recommended in this report.

10.0 CONSULTATION

- 10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Leisure and Arts, and Housing.

- 10.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

- 10.2.1 The recommendations are based on targets set by Communities Scotland and the Dundee Partnership. Area regeneration strategies for Kirkton, Ardler, Mid Craigie /Linlathen and Hilltown have also been considered in forming the recommendations contained within Appendix B, C and D of this report. These local area strategies take into account the views expressed in a variety of considered in forming the recommendations contained within Appendix B, C and D of this report. These local area strategies take into account the views expressed in a variety of consultative meetings and events within each local community.

11.0 BACKGROUND PAPERS

- 11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

Fraser R Patrick
Director of Neighbourhood Resources and Development

27 November 2002

sm/sf/gw

APPENDIX A

REPORT TO : NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE –
9 DECEMBER 2002

REPORT ON : SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

REPORT BY : DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

REPORT NO : 862-2002

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

PROJECTS ENDING FINANCIAL YEAR 2002/2003

Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Camperdown Church (security measures)	31.03.03		8,000		
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
	31.03.03				
Dundee Football Club - Community Learning Partnership		20,000			
Dundee Vocational Training Initiative	31.12.02	106,939			
Erskine Street Pilot Study: Phase 2	31.03.03		25,000		
Fintry Village Square	31.03.03		20,000		
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Maxwelltown Information Centre	31.03.03	96,465			
St Mary's Community Flat	31.03.03		8,000		

PROJECTS ENDING FINANCIAL YEAR 2003/2004

Brooksbank Handyman/Steward	31.03.04			5,559	
Building The Future - Dundee International Women's Centre	31.03.04		15,069		19,160
Community Development & Health	31.03.04	44,335		51,336	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		50,248	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,999	9,999
Fintry North Youth Project	31.03.03		12,587		17,416
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
	31.03.04				
Hilltown Childcare Services		60,446		63,201	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		100,831	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	6,098	6,099
Money Advice Support Team	31.03.04	133,794		137,935	
The Corner	31.03.04	60,931	26,113	63,101	27,044
Sheltered Housing Shopping Scheme	31.03.04	9,591	9,591	22,459	3,277
Small Grants Fund	31.03.04	75,000	45,000	25,000	
Stobswell Youth Strategy	31.03.04		8,000		12,892
Training Skills for Employment	31.03.04	79,328		82,937	

PROJECTS ENDING FINANCIAL YEAR 2004/2005

Access to Learning	31.03.05	24,845		29,607	
Community Volunteering Project	31.03.05	42,650		42,962	
Dundee Business Support Group	31.03.05	25,806		26,516	

Dundee City Credit Union	31.03.05	39,355		25,200	
Dundee Employment & Aftercare Project - Training Officer	31.03.05			9,641	
Employment Aftercare	31.03.05	81,134		90,187	
Enterprise Advice Project	31.03.05	42,334		45,506	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	28,371	28,371
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	66,362		72,358	
Passport To Sport	31.03.05	21,007	4,001	21,624	4,119
Womens Support & Training	31.03.05	39,814	17,063	41,335	17,715
Youth Sports Development Project	31.03.05	123,462		103,196	
Youth Work Strategy Ardler/ Kirkton	31.03.05	51,759		50,000	

PROJECTS ENDING FINANCIAL YEAR 2006/2007

Community Capacity Project	30.09.06	41,522		51,173	
Dighty Environmental Group	30.11.06			10,527	
Dundee North Law Centre	31.03.07	63,328	34,099	66,412	35,761
Highwayman Community & Youth Project	30.11.06	96,235		47,079	
Hilltown Outreach Translation Service	30.11.06	9,856		20,021	
SIP Implementation Team	31.03.07	214,801		223,658	
SIP Monitoring and Evaluation	30.11.06	35,966		53,122	

Administration Costs		54,895	7,825	56,268	5,225
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Total Committed Expenditure		2,272,938	300,177	1,806,385	187,078
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Amount Available After Above Proposals		17,424	12,823	541,236	21,922
Total Communities Scotland Approved Funding		2,290,362	313,000	2,347,621	209,000

* Communities Scotland approved funding for Financial Year 2002/03 includes 2.5% increase for inflation and SIP1 Support Cost grant of £94,556.

* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation and SIP1 Support Cost grant of £96,920.

SOCIAL INCLUSION PARTNERSHIP

SIP BOARD PROPOSALS

2003 – 2004

Ref	Area	Themes	Name	New/Extension	SIP 1	SIP 2	Conditions and Other Relevant Information
S1/10	All	Empowerment, Sustainability, Stability	Small Grants	Extension 3 years	£25,000	Nil	The application was fully supported.
S1/1	Hilltown	Stability /Empowerment	Hilltown Outreach Translation Service	Extension 3 yrs 8 months	£20,021	Nil	<ul style="list-style-type: none"> • Target area Hilltown only • Review on the basis of Annual Reports and attaining other funding
S1/3	Hilltown	Stability /Sustainability /Empowerment /Prosperity	Highwayman Youth & Community Centre	Extension 3 yrs 8 months	£47,079	Nil	The application was supported on the basis that SIP would fund £47,079 annually with, in the first instance BNSF and Dundee City Council funding the remainder of the £134,726
S1/5	Hilltown	Sustainability /Empowerment	Access to Learning	Extension 3 yrs 8 months	£29,607	Nil	<ul style="list-style-type: none"> • Funding for two years • Lead Department consider long-term funding
S1/4	All	Empowerment	Community Capacity	Extension 3 yrs 6 months	£51,173	Nil	The project is an essential contribution to “empowering and upskilling communities”. It will improve conditions by building the skill base of the community and sustain community involvement.
S1/8	All	Stability, Prosperity	Business Support Group	Extension 2 years	£26,516	Nil	<ul style="list-style-type: none"> • Funding for two years • Evaluation after one year
S1/6	Mid Craigie /Linlathen	Sustainability /Empowerment	Under 12's Project	Extension 2 years	£72,358	Nil	<ul style="list-style-type: none"> • £10,000 from Early Years and Childcare Partnership • Full review of provision in Mid Craigie /Linlathen (This decision overturns the earlier position taken by the DOCRG report 24/2001)
S1/9	Ardler /Kirkton	Stability, Empowerment	Youth Strategy	Extension 2 years	£50,000	Nil	<ul style="list-style-type: none"> • Funding for two years • Evaluation after one year

Ref	Area	Themes	Name	New/Extension	SIP 1	SIP 2	Conditions and Other Relevant Information
S1/11	All	Sustainability, Empowerment	Sheltered Housing Shopping Scheme	Extension 9 months	£19,182	Nil	<ul style="list-style-type: none"> Extended for 9 months Discussion with Social Work Department re long-term
S1/22	All	Sustainability /Empowerment	Dighty Environmental Group	New 3 yrs 8 months	£10,527	Nil	The application is fully supported for 3 years and 8 months.
S1/20	All	Prosperity /Empowerment	DEAP Training Officer	New 2 years	£9,641	Nil	The application was agreed on the basis that the project had attained additional funding for the post. It was also agreed that the training officers work focus on SIP 1 and that discussions should take place with other training providers to ensure a more co-ordinated approach to training provision.
S1/19	All	Stability, Sustainability	Brooksbank – Steward	New 1 year	£5,559	Nil	Steward not to support City Council activity.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (1)

Project Title: Hilltown Outreach Translation Service
Applicant: Hilltown Outreach Translation Service
Lead Department: Neighbourhood Resources and Development Department
Type of Application: Extension
Start Date: 1 April 2000
Target Areas: Hilltown

1. DESCRIPTION OF PROJECT

This project provides dedicated translation support to improve access and take up of services offered by the voluntary and local authority sectors within Maxwelltown Information Centre. These services include:

- Money Advice Support Team
- Dundee North Law Centre
- Housing Department
- Immigration Information
- Police
- Self Employment and Enterprise Advice etc

The purpose of the project is to reduce language barriers to service take up by the ethnic minority communities and to facilitate the act of involvement of the ethnic minority communities in the regeneration process. The current translators services are not available to meet the potential demand for this service due to staffing levels and costs etc. Predominantly the project would provide translation in Urdu and Punjabi.

2. PROJECT PERFORMANCE

The project has achieved a remarkable amount within the funding period. The following gives the range of services and the number of clients assisted.

- Dundee North Law Centre – 104
- Money Advice Support Team – 135
- National Immigration Advice Service – 23
- Adult Guidance – 16
- Dundee Employment and Aftercare Project – 12
- Police – 8
- Housing – 30
- Health – 23

Support from the project also ensured that the Ethnic Minority Information Group could produce the "Hello Hilltown" newsletter.

3. PARTNERSHIP ASSESSMENT

A variety of views were expressed in relation to the bid and its connection to local and national government policy. Never-the-less, it was felt that the service was valuable and should be supported.

4. SUSTAINABILITY

The policy direction of the Scottish Executive was noted and it was felt that this would contribute positively to the projects long-term future.

5. RECOMMENDATION AND CONDITIONS

Award funding for three years and eight months from 1 April 2003 to 30 November 2006.

Conditions

Reviewed on the basis of annual reports and progress to attaining alternative funding.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (2)

Project Title: Highwayman Youth and Community Centre
Applicant: Highwayman Youth and Community Centre
Lead Department: Neighbourhood Resources and Development Department and
Type of Application: Extension
Start Date: 1 July 1996
Target Areas: Hilltown

1. DESCRIPTION OF PROJECT

The Highwayman Youth and Community Centre was opened in January 1997, and is now a major community resource in the Hilltown area. The Centre provides a focal point for a range of community activities, including youth work, adult education and essential skills, health initiatives and IT training. The Centre has a coffee bar that not only generates income from its sale of affordable hot and cold snacks, but also provides a comfortable and friendly meeting place for local people.

The Centre links closely with other projects and service providers in order to offer as wide a range of services as possible to the community. For example, a weekly Job Shop is run in the Centre in partnership with Learning Around and the Dundee Employment Aftercare Project. Sessional staff provide IT training and after-school/holiday youth activities.

2. PROJECT PERFORMANCE

The Highwayman was evaluated by consultant Peter D Taylor. The evaluation concluded that the Centre provides a wide range of youth and adult education services and activities for the Hilltown area. However, it is much better than a simple, conventional community education centre would be at attracting disadvantaged people to use its services and stimulating community involvement.

3. PARTNERSHIP ASSESSMENT

The partnership acknowledged the continuing work of the Centre. In view of the agreement of the Better Neighbourhood Service Fund to financially contribute to the Centre and Dundee City Council to make an in kind contribution, it was agreed to fund the further development of the Highwayman.

4. SUSTAINABILITY

Section 3 (above) outlines the financial support required for the project over the next period. Long-term sustainability will be provided through alternative sources of funding. It is intended that when the management committee is at a further stage of development it will be in a position to apply for and assume accountability for external funding such as the Lottery.

5. RECOMMENDATION AND CONDITIONS

Extension of SIP funding for three years and eight months from 1 April 2003 to 30 November 2006.

Condition

Alternative funding is found to accommodate the termination of BNSF Funding.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (3)

Project Title: Access to Learning
Applicant: Equality Action Team
Lead Department: Neighbourhood Resources and Development Department
Type of Application: Extension
Start Date: July 2001
Target Areas: Hilltown

1. DESCRIPTION OF PROJECT

The project involves the mothers of pre-school minority education children that are excluded due to their social, cultural, economic or religious background.

Through building confidence and knowledge, the project supports the parent's involvement in their children's education and through this wider society.

2. PROJECT PERFORMANCE

The project regularly visits 25 families ensuring their connection with the nursery sector. The project has raised participant awareness of employment possibilities. Parents have taken up childcare training, and 20 have engaged with English as a Second Language training. Thirty families have been involved in guidance on their relationship with the wider community with a number taking part in community activities.

3. PARTNERSHIP ASSESSMENT

There was support for this application, although it was agreed that the focus should be on SIP 1. It was also felt that the discussion that had begun with the Education Department should be pursued.

4. SUSTAINABILITY

As noted above, discussion should take place with the Education Department to clarify the role they can play in the long term.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for two years from 1 April 2003 to 31 March 2005.

Conditions

- SIP 1 activity only
- Discussions with lead department to consider the long term funding of the project.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (4)

Project Title: Community Capacity Project
Applicant: Neighbourhood Resources and Development Department
Lead Department: Neighbourhood Resources and Development Department
Type of Application: Extension
Start Date: July 1998
Target Areas: Ardler, Kirkton, Mid Craigie/Linlathen, Hilltown

1. DESCRIPTION OF PROJECT

The Community Capacity Project was established in July 1998. It was created with the purpose of increasing the capacity of community activists to carry out tasks associated with project management and monitoring and evaluation in order for them to take a more active part in the management and evaluation of local projects.

The project operates by providing a variety of training and skill development opportunities for local people and staff of local projects including those funded through Social Inclusion Partnership Fund. During its initial funding period the skill development opportunities have focused on:

- Personal Power and Communication
- Project Management
- Monitoring and Evaluation

The project has also been instrumental in developing a wide range of resource and information packages for local people and projects.

2. PROJECT PERFORMANCE

Since March 2001, the project has worked in a decentralised fashion. This has enabled it to have a greater local profile and respond to capacity building needs on a geographic basis. Between October 2001 and August 2002 the project worked with 46 groups and 15 individuals and supported 4 local events. One positive new development has been the establishment of the Boost Fund, which provides grants to local groups to develop their capacity.

3. PARTNERSHIP ASSESSMENT

The Social Inclusion Partnership Groups supported the extension of the project, but were keen to see the project linking closely with other complementary service providers. The Partnership acknowledged that the increase of local people's capacity to take on responsibility and participate within local project and initiatives was an essential element of the overall community regeneration strategy.

4. SUSTAINABILITY

It is intended to seek matched funding for the project through European funding.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for three years and six months from 1 April 2003 to 30 September 2006.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (5)

Project Title: Dundee Business Support Group
Applicant: Dundee Business Support Group
Lead Department: Economic Development Department
Type of Application: Extension
Start Date: 8 March 1999
Target Areas: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

The Dundee Business Support Group was established in 1998 following a seminar by the Council's Economic Development Department which focused on ways of encouraging greater involvement of the private sector in community regeneration. From this seminar the Dundee Business Support Group was formed and the group was successful in securing Social Inclusion Partnership funding and European funding to employ a manager to develop its activities.

The Business Support Group has focused on identifying projects at community level to which private sector companies can contribute through the provision of professional services in order to help achieve the project's objectives. This may include the provision of specialist advice, e.g. legal, financial, personal or help that will get new projects off the ground, e.g. architectural services, interior design expertise etc. The role of the manager is to identify businesses who will contribute to community sector organisations

The project is managed by a Board of Directors and is supported by the Economic Development Department which acts as the lead department.

2. PROJECT PERFORMANCE

The project continues to develop the relationship between the business community and the SIP areas. The results of this relationship continue to be seen in the shape of tangible outcomes. However, the additional impact that this is having is more difficult to measure.

3. PARTNERSHIP ASSESSMENT

Whilst there were a range of views on the direct benefit of the role played by the project, it was acknowledged that more could be done to highlight what was actually being attained through the network that was being developed with the business sector.

4. SUSTAINABILITY

Thought requires to be given to how the project can more effectively monitor and evaluate the role it is playing in the SIP communities.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for two years from 1 April 2003 to 31 March 2005.

Conditions

Evaluation after one year.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (6)

Project Title:	Mid Craigie and Linlathen Under 12's Project
Applicant:	Under 12's Project Management Committee
Lead Department:	Education Department (Early Years and Childcare Partnership)
Type of Application:	Extension
Start Date:	1 October 1998
Target Areas:	Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

The Under 12's Project provides out of school care for parents and carers who are working, at college, training or doing voluntary work. This service is available before and after school, on in service days and during holidays. The project also provides after school, weekend and holiday activities for primary school aged children, as well as pre-school activities during term time, to 0 to 5 year olds and their families. This includes a weekly health visitor clinic, family support through individual and group work; for example, stress management, healthy cookery and parenting skills, etc.

The Project's present application focuses on the work it is doing at its Rainbow House site. This is attempting to respond to a changing situation in Mid Craigie and Linlathen. This will mean developing the building as a resource for local groups and workers.

2. PROJECT PERFORMANCE

The project has a history of providing childcare provision to the people of the area and as such is an extremely important contributor to people's continued prosperity and empowerment. This application will develop the work it has carried out in developing the educational and social development of young people in the context of a wider social inclusion approach. This involves all sections of the community.

3. PARTNERSHIP ASSESSMENT

There was strong support for the projects past work and the approach it was taking. Questions were raised about the role that council departments and other agencies could play in supporting its work.

4. SUSTAINABILITY

The project has been successful in the past in attracting external funding and will continue to investigate alternative funding during the period of extension. Discussion should also take place with council departments about the longer-term contributions they can make.

5. RECOMMENDATION AND CONDITIONS

Award funding for two years from 1 April 2003 to 31 March 2005.

Conditions

- SIP's financial contribution would be reduced by £10,000 in view of the input of the Early Years and Childcare Partnership
- A full review of service provision in Mid Craigie and Linlathen.

Note: The decision to fund this project overturns the position taken by the then Dundee Partnership Community Regeneration Group – Committee Report 24/2001

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (7)

Project Title: Youth Work Strategy Kirkton/Ardler
Applicant: Youth Work Strategy Stakeholder Group
Lead Department: Neighbourhood Resources and Development Department
Type of Application: Extension
Start Date: July 2000
Target Areas: Ardler, Kirkton

1. DESCRIPTION OF PROJECT

The project will focus the efforts of agencies, departments and the community in a common strategic approach to working with children and young people in the north west of Dundee. Through the strategy young people will benefit from a range of measures delivered by a variety of stakeholders around four themes:

- Children's work/safe play – club and theme work, family activities, trips.
- Personal and social development – based around developing activities and training opportunities which help young people learn more about themselves and the wider community.
- Music, art and drama – encourage activities which allow access to a wide range of mediums
- Sports and adventure – create club and coaching sessions, subsidised access to local facilities, encourage healthy lifestyles.

The proposal is to employ a Project Co-ordinator who will consult with local people and local young people and with the various agencies to develop a comprehensive programme around the themes listed above. The project will also recruit and train up to 18 local volunteers per year from the community serviced by the project. The project will be managed by a locally based management committee comprising local people, advisors and young people who will be instrumental in making decisions on the range of activities and services to be provided.

2. PROJECT PERFORMANCE

The Ardler/Kirkton Youth Work Strategy was awarded £50,000 for the financial year 2001/2002, for the purpose of initiating a programme of activities across the two areas. The project has taken some time to proceed with its development; however, with the support of local staff a number of specific initiatives have been funded during the year 2001/2002. The project represents a new approach to the development of youth work services and will be based upon the involvement of a wide range of service providers rather than through the implementation of a specific youth work team. It is anticipated that this will result in a wider programme of activities being available for young people.

3. PARTNERSHIP ASSESSMENT

The Partnership recognises the crucial importance of providing services for young people in Kirkton/Ardler and the priority given to this work within the local community. The Partnership considered that a range of information was still needed in order to ensure that the project is taken forward as effectively as possible and this information is outlined as a condition of grant below.

4. SUSTAINABILITY

A basic premise of the project is that specific measures within the youth work programme will have an underlying principle of moving towards self sustainability. Wherever possible, activities will be the subject of bids to the appropriate Lottery Grant and other schemes.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for two years from 1 April 2003 to 31 March 2005.

Conditions

A report detailing:

- Outline programme of activities
- Details of management arrangements
- Procedures for purchasing/providing new services

Report must be submitted to the SIP Co-ordinator on progress of strategy implementation at the end of year one of extension funding

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (8)

Project Title: Sheltered Housing Shopping Scheme
Applicant: Dundee Accessible Transport Action Group
Lead Department: To Be Confirmed
Type of Application: Extension
Start Date: July 2002
Target Areas: All SIP 1

1. DESCRIPTION OF PROJECT

This pilot project has been running for a number of months. It provides a transport service for elderly, frail and/or disabled residents of sheltered housing complexes. The service runs from sheltered housing complexes to supermarkets and the City Centre. The application wishes to extend the pilot for a further 9 months.

2. PROJECT PERFORMANCE

The project is at a very early stage but all the indications to date are of a very positive response.

3. PARTNERSHIP ASSESSMENT

Full support was given for the continuation of the pilot scheme.

4. SUSTAINABILITY

The sponsors of the project believe the pilot will provide the basis for applying for long-term funding.

5. RECOMMENDATION AND CONDITIONS

Award extension funding for 9 months from 1 July 2003 to 31 March 2004.

Condition

Discussions take place with Social Work Department in relation to sustainability

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (9)

Project Title: Dighty Environmental Group
Applicant: Dighty Environmental Group Management Committee
Lead Department: To Be Confirmed
Type of Application: New
Start Date: 1 April 2003
Target Areas: Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

Dighty Environmental Project has been in operation since 1994. The project currently works with a number of Council Departments and the voluntary and private sectors. The project will use this co-working as the basis for activity in the SIP areas. The primary purpose of the project is to improve their environmental conditions. In each SIP community this will be done in a way that engages the local community and increases the sense of ownership over the local environment.

2. PROJECT PERFORMANCE

N/A

3. PARTNERSHIP ASSESSMENT

The partnership welcomes this application which has a high degree of support from all partners.

4. SUSTAINABILITY

The work of the project will identify environmental activity that can be undertaken by partners.

5. RECOMMENDATION AND CONDITIONS

Award funding for three years and eight months from 1 April 2003 to 31 November 2006

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (10)

Project Title: Dundee Employment Aftercare Project – Training Officer
Applicant: Dundee Employment Aftercare Project Board
Lead Department: Economic Development Department
Type of Application: Supplementary Funding
Start Date: 1 April 1996
Target Areas: Ardler, Kirkton, Hilltown, Mid Craigie/Linlathen

1. DESCRIPTION OF PROJECT

Dundee Employment Aftercare Project was established in 1996 under the auspices of the Whitfield Business Support Group. The project developed from the work carried out by the Whitfield Business Support Group within the Whitfield Partnership framework. The project has since then developed to provide services within all Social Inclusion Partnership areas.

The project exists to provide support to unemployment residents of Dundee's Social Inclusion Partnership areas by providing access to job opportunities and supporting clients once they are in work to retain their jobs. The project does this in a number of ways.

- By providing weekly job shops in each of the Social Inclusion Partnership areas, working with other providers, e.g. Learning Around and Enterprise Advice Project
- By obtaining job vacancies directly from employers thus ensuring that a wide range of employment opportunities are available to residents
- Maintaining relationships with clients and once someone is placed in a job to ensure that the job can be maintained successfully
- The provision of pre-employment motivational training and skill development to ensure that clients are able to compete effectively for job vacancies

The project has now moved to new premises in Buchanan Street, Stobswell. This new location enables clients from all Social Inclusion Partnership areas to access the project from its central base quite easily, as well as the project being available in local communities on a regular basis. The staff team comprises a Manager and Deputy Manager as well as specialist recruitment and training staff backed up by administrative and clerical services.

2. PROJECT PERFORMANCE

N/A

3. PARTNERSHIP ASSESSMENT

The Partnership's assessment was, in view of the fact that funding had been attained from Communities Scotland for this post and the DEAP continued to carry out valuable activity, the SIP should make a contribution.

4. SUSTAINABILITY

It was suggested that the project pursue discussions with other training providers to ensure that a long-term co-ordinated approach can be taken.

5. RECOMMENDATION AND CONDITIONS

Award funding for two years from 1 April 2003 to 31 March 2005.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004 APPENDIX B (11)

Project Title: Brooksbank Handyman/Steward
Applicant: Brooksbank Management Group
Lead Department: Neighbourhood Resources and Development Department
Type of Application: Supplementary
Start Date: 1 April 2003

Target Areas:

1. DESCRIPTION OF PROJECT

Provision of "in house" stewarding cover for Brooksbank. This will enable weekend and evening provision and ensure that small repairs and maintenance can be quickly dealt with.

2. PROJECT PERFORMANCE

N/A

3. PARTNERSHIP ASSESSMENT

The application was fully supported, with the qualification that it does not effect existing stewarding arrangements with Dundee City Council.

4. SUSTAINABILITY

This post will be integrated with the long-term future for Brooksbank.

5. RECOMMENDATION AND CONDITIONS

Award funding for one year from 1 April 2003 to 31 March 2004.

Condition

SIP funded stewarding cover will not be used to support the activities of Council departments.

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004

PROPOSALS DEFERRED

No.	Title	Recommendations
1.	Kirkton Community Support	Recommendation deferred. Reason For Recommendation In view of the fact that the project are pursuing Lottery Funding, it was agreed not to consider this application at this point in time
2.	Maxwelltown Information Centre	Recommendation deferred. Reason For Recommendation In view of the fact that the project are pursuing Lottery Funding, it was agreed not to consider this application at this point in time

SOCIAL INCLUSION PARTNERSHIP FUND 2003/2004

No.	Title	Recommendations
1.	New Factory Skate Park	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. The financial viability of the project at this stage was questioned 2. Questions remained about how much thought had been given to locating the project in a SIP community
2.	Baldragon Community Access	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. There was little support for the proposal within the four SIP 1 local groups 2. Questions were raised about the designs that were submitted and their actual ability to increase community access
3.	Steel Dog Waste Bins	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. There was limited support from local SIP 1 groups 2. An approach that worked with local communities in a more “educational” fashion would have been preferred
4.	Outdoor Education Access Initiative	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. The partnership felt that there was no automatic connection between funding a worker and uptake in SIP areas 2. Better value for money would be attained through funding SIP based groups to access Outdoor Education provision directly

No.	Title	Recommendations
6.	Learn Link (DEAP)	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. Given the projects unsuccessful ESF application for match funding the project cost were not considered value for money
7.	Shore Outreach	<p>No award of funding recommended.</p> <p>Reason For Recommendation</p> <ol style="list-style-type: none"> 1. There was no support for the proposal in the local SIP groups 2. Questions were raised in relation to the sustainability of supporting projects that draw young people away from SIP communities
8.	Attic Project	<p>No award of funding recommended</p> <p>Reason for Recommendation</p> <ol style="list-style-type: none"> 1. There was no support for the proposal in the local SIP group 2. Questions were raised in relation to the sustainability of supporting projects that draw young people away from SIP communities