

**REPORT TO: NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE - 9 DECEMBER 2002**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP – ALLOCATION OF RESOURCES AND SMALL GRANTS 2002/2003**

**REPORT BY: DIRECTOR OF NEIGHBOURHOOD RESOURCES AND DEVELOPMENT**

**REPORT NO: 861-2002**

**1.0 PURPOSE OF REPORT**

1.1 This report makes recommendations for the further allocation of Social Inclusion Partnership funding 1 and 2 for the financial year 2002/2003, and recommends a number of grants from the SIP 1 and SIP 2 Small Grants Fund.

**2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 agrees the further allocation of Social Inclusion Partnership funding 2002/2003 as detailed in Section 6.
- 2.2 notes the Partnership's recommendations for the allocation of Social Inclusion Partnership 1 and 2 Drugs Misuse funding, as detailed in Section 7.
- 2.3 agrees the award of Social Inclusion Partnership 1 and 2 Small Grants as detailed in Appendices D and E.

**3.0 FINANCIAL IMPLICATIONS**

3.1 SIP 1 and SIP 2 Expenditure 2002/2003. (Appendix A).

	<b>Budget</b> £	<b>Previously committed expenditure</b> £	<b>Proposals contained in this report</b> £	<b>Balance Remaining</b> £
Social Inclusion Partnership 1	2,290,362	2,252,938	20,000	17,424
Social Inclusion Partnership 2	313,000	300,177	-	12,823
<b>Total</b>	<b>2,603,362</b>	<b>2,553,115</b>	<b>20,000</b>	<b>30,247</b>

3.2 Provision has been made in the Social Inclusion Partnership Fund section of the Neighbourhood Resources and Development Department Revenue Budget 2002/2003 for the above expenditure.

**4.0 LOCAL AGENDA 21 IMPLICATIONS**

4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

**5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership Fund for geographic neighbourhoods are targeted on those areas, which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equalising opportunities.

## **6.0 SOCIAL INCLUSION PARTNERSHIP 1 – ALLOCATION OF RESOURCES 2002/2003.**

6.1 Dundee Football Club Community Learning Centre.

That the above revenue expenditure proposal is funded from Social Inclusion Partnership (Appendix A).

Details of the project are outlined in Appendix B.

## **7.0 DRUGS MISUSE PROGRAMME (PHASE 2) 2002/2004**

7.1 Communities Scotland has awarded the following funding to Social Inclusion Partnerships 1 and 2 as part of the Drugs Misuse Programme 2002/2004.

	<b>2002/2003</b>	<b>2003/2004</b>
SIP 1	£ 49,981	£ 74,972
SIP 2	£ 54,101	£ 81,151
<b>Total</b>	<b>£104,082</b>	<b>£156,123</b>

Appendix C gives details of the proposal that is recommended for funding. A number of proposals have been extended from Phase 1 of the Programme that was implemented during 2000/2002. New proposals have been assessed by the Drug and Alcohol Action Team (DAAT) who engaged an external consultant to carry out this work.

7.2 A balance of funding is still available for this programme in financial years 2002/2003 and 2003/2004. Further proposals will be reported to NRD Committee at a later date.

## **8.0 SOCIAL INCLUSION PARTNERSHIP 1 SMALL GRANTS FUND (APPENDIX D)**

8.1 Awards totalling £5,850 are recommended in this report.

## **9.0 SOCIAL INCLUSION PARTNERSHIP 2 SMALL GRANTS FUND (APPENDIX E)**

9.1 Awards totalling £2,903 are recommended in this report.

## **10.0 CONSULTATION**

10.1 Consultation has taken place with the Chief Executive, the Directors of Finance, Support Services, Planning and Transportation, Economic Development, Education, Social Work, Leisure and Arts, and Housing.

## **11. BACKGROUND PAPERS**

11.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report.

**Fraser R Patrick**  
**Director of Neighbourhood Resources and Development**

**Dated: 27 November 2002**

sm/sf/gw

**APPENDIX A**

**REPORT TO :** NEIGHBOURHOOD RESOURCES & DEVELOPMENT COMMITTEE –  
9 DECEMBER 2002

**REPORT ON :** SIP1 AND SIP2 FUNDING FOR THE FINANCIAL YEARS 2002/2004

**REPORT BY :** DIRECTOR OF NEIGHBOURHOOD RESOURCES & DEVELOPMENT

**REPORT NO :** 861-2002

PROJECT TITLE	FINISH DATE	2002/2003		2003/2004	
		SIP 1 (£)	SIP 2 (£)	SIP 1 (£)	SIP 2 (£)

**PROJECTS ENDING FINANCIAL YEAR 2002/2003**

Access All Areas (ringfenced grant)	31.03.03		10,000		
Accreditation for Community Activists	31.12.02	31,373	7,844		
Camperdown Church (security measures)	31.03.03		8,000		
Douglas - Environmental (Lea Rig)	31.03.03		10,000		
Dundee Families	31.03.03	72,492			
	31.03.03				
Dundee Football Club - Community Learning Partnership		20,000			
Dundee Vocational Training Initiative	31.12.02	106,939			
Erskine Street Pilot Study: Phase 2	31.03.03		25,000		
Fintry Village Square	31.03.03		20,000		
Hilltown Façade Enhancement Grant Scheme	31.03.03	25,000			
Kirkton Communal Lounge	31.03.03	51,689			
Kirkton Physical Regeneration Programme, Phase 4: Establish Safe Routes	31.03.03	23,000			
Maxwelltown Information Centre	31.03.03	96,465			
St Mary's Community Flat	31.03.03		8,000		

**PROJECTS ENDING FINANCIAL YEAR 2003/2004**

Brooksbank Handyman/Steward	31.03.04			5,559	
Building The Future - Dundee International Women's Centre	31.03.04		15,069		19,160
Community Development & Health	31.03.04	44,335		51,336	
Construction Pre Apprentice Training Initiative	31.03.04	5,000		10,000	
Dundee Anti Poverty	31.03.04	47,385		50,248	
Dundee Energy Efficiency	31.03.04	3,000		3,000	
Dundee Home Safety Child Equipment Loan Scheme	31.03.04	18,891	7,396	9,999	9,999
Fintry North Youth Project	31.03.03		12,587		17,416
Brooksbank Neighbourhood Centre - Property Costs	31.03.04	23,118		23,118	
	31.03.04				
Hilltown Childcare Services		60,446		63,201	
Kirkton Security & Environmental Initiative, Phases 3 & 4	31.03.04	82,800		36,800	
Learning Around	31.03.04	99,134		100,831	
Mid Craigie Parish Project Shopping Service Day	31.03.04	7,636	4,129	6,098	6,099
Money Advice Support Team	31.03.04	133,794		137,935	
The Corner	31.03.04	60,931	26,113	63,101	27,044
Sheltered Housing Shopping Scheme	31.03.04	9,591	9,591	22,459	3,277
Small Grants Fund	31.03.04	75,000	45,000	25,000	
Stobswell Youth Strategy	31.03.04		8,000		12,892
Training Skills for Employment	31.03.04	79,328		82,937	

**PROJECTS ENDING FINANCIAL YEAR 2004/2005**

Access to Learning	31.03.05	24,845		29,607	
Community Volunteering Project	31.03.05	42,650		42,962	
Dundee Business Support Group	31.03.05	25,806		26,516	

Dundee City Credit Union	31.03.05	39,355		25,200	
Dundee Employment & Aftercare Project - Training Officer	31.03.05			9,641	
Employment Aftercare	31.03.05	81,134		90,187	
Enterprise Advice Project	31.03.05	42,334		45,506	
'Know The Score' Peer Education Project (Substance Misuse)	30.06.04	20,460	20,460	28,371	28,371
Mid Craigie/Linlathen Integrated Under 12s	31.03.05	66,362		72,358	
Passport To Sport	31.03.05	21,007	4,001	21,624	4,119
Womens Support & Training	31.03.05	39,814	17,063	41,335	17,715
Youth Sports Development Project	31.03.05	123,462		103,196	
Youth Work Strategy Ardler/Kirkton	31.03.05	51,759		50,000	

### PROJECTS ENDING FINANCIAL YEAR 2006/2007

Community Capacity Project	30.09.06	41,522		51,173	
Dighty Environmental Group	30.11.06			10,527	
Dundee North Law Centre	31.03.07	63,328	34,099	66,412	35,761
Highwayman Community & Youth Project	30.11.06	96,235		47,079	
Hilltown Outreach Translation Service	30.11.06	9,856		20,021	
SIP Implementation Team	31.03.07	214,801		223,658	
SIP Monitoring and Evaluation	30.11.06	35,966		53,122	

Administration Costs		54,895	7,825	56,268	5,225
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<b>Total Committed Expenditure</b>		<b>2,272,938</b>	<b>300,177</b>	<b>1,806,385</b>	<b>187,078</b>
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<b>Amount Available After Above Proposals</b>		<b>17,424</b>	<b>12,823</b>	<b>541,236</b>	<b>21,922</b>
<b>Total Communities Scotland Approved Funding</b>		<b>2,290,362</b>	<b>313,000</b>	<b>2,347,621</b>	<b>209,000</b>

\* Communities Scotland approved funding for Financial Year 2002/03 includes 2.5% increase for inflation and SIP1 Support Cost grant of £94,556.

\* Communities Scotland indicative funding for Financial Year 2003/04 includes 2.5% increase for inflation and SIP1 Support Cost grant of £96,920.

## SOCIAL INCLUSION PARTNERSHIP 1 2002/2003

## NEW PROPOSALS

## SUMMARY OF SIP GRANTS GROUP RECOMMENDATIONS

Title	Applicant	Description	Funding Period	Social Inclusion Partnership Funding 2002/2003		Conditions and Other Information
DFC Community Learning Centre	Dundee Football Club Community Learning Partnership	This partnership would establish a community learning centre that encouraged young people from SIP areas in computer based learning, increasing their participation in work, leisure, sport and learning	To 31.03.03	£20,000		That computer equipment purchased with the grant remain the property of the SIP

## SIP 2 DRUGS MISUSE MONEY

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/35	SMART (St Mary's Association of Residents and Tenants)	St Mary's	Consultative research project in the St Mary's area where local groups and individuals (particularly young people) will research drugs misuse. A report will be produced	4,962	4,962	4,962
				<b>4,962</b>	<b>4,962</b>	<b>4,962</b>

**Note:** Subject to consultation with the Dundee Drugs and Alcohol Action Team

**Total Available Fund** £ 54,101  
**Balance Remaining** £ 16,888  
**Grant Recommended** £ 4,962  
£ 11,926

## SOCIAL INCLUSION PARTNERSHIP

## SIP 1 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S1SG/42	Ardler Complex Management Committee	Ardler	The redecorating and redevelopment of Ardler Complex's main meeting room to allow for greater community use and flexibility	6,665	5,000	5,000
S1SG/45	Learning Around /DEAP	Hilltown	To carry-out Job Clubs in the Hilltown area	850	850	850
S2SG/32	Attic Youth Project	All SIP 1 Areas	To transport young people and children from the SIP area to the project	6,650	4,950	Nil
				<b>14,165</b>	<b>10,800</b>	<b>5,850</b>

Total Available Fund    £ 75,000

Balance Remaining    £ 23,816

Grants Recommended £ 5,850

£ 17,966

## SOCIAL INCLUSION PARTNERSHIP GRANTS GROUP

## SIP 2 SMALL GRANTS

Ref No	Applicant Group	Target Area	Initiative	Total Cost £	Grant Requested £	Grant Recommended £
S2SG/29	St Mary's Parents Week	St Mary's	The planning and implementation of events during "National Parents Week" in the St Mary's area	203	203	203
S2SG/30	Dryburgh Community Lounge and Residents	Dryburgh	The provision of toys and equipment to provide the basis for a children's/ young people's winter programme, recognising that a proportion of the young people come from the SIP eligible areas in Lochee	1,200	1,200	400
S2SG/31	Partnership for Christmas	All	Santa's Grotto touring SIP 2 Areas	3,322	1,600	1,600
S2SG/34	Douglas Community Centre and Management Group	Douglas	Provide and install a bicycle rack which will provide ten spaces outside the Centre	1,000	1,000	700
				<b>5,725</b>	<b>4,003</b>	<b>2,903</b>

**Total Available Fund** £ 45,000  
**Balance Remaining** £ 12,741  
**Grants Recommended** £ 2,903  
**£ 9,838**