

REPORT TO: ENVIRONMENTAL SERVICES AND SUSTAINABILITY COMMITTEE - 21 FEBRUARY 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 85-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

| Project Reference | Project Description | Contractor | Tender Amount | Total Amount | Finance Available |
|--------------------------|--|-------------------|----------------------|---------------------|--------------------------|
| P04530000 | Marchbanks Compactor Unit Mezzanine - Scheme 2 | Torith Ltd | £22,800.93 | £27,500.00 | £27,500.00 |
| Total | | | £22,800.93 | £27,500.00 | £27,500.00 |

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

19 January 2005

| CLIENT | WASTE MANAGEMENT | | | | | | | | | |
|--|--|---|-----------|--------|--------------|------------|---------------------|------------|----------------------|------------|
| PROJECT NUMBER PROJECT | P04530000 Marchbanks Compactor Unit Mezzanine - Scheme 2 | | | | | | | | | |
| TOTAL COST | Contract Non-Contract Allowances Fees | £22,800.93 £1,199.07 <u>£3,500.00</u> £27,500.00 | | | | | | | | |
| FUNDING SOURCE BUDGET PROVISION & PHASING ADDITIONAL FUNDING | Waste Management Capital Budget 2004/05 £21,000.00 2005/06 £6,500.00 | | | | | | | | | |
| REVENUE IMPLICATIONS | None | | | | | | | | | |
| LOCAL AGENDA 21 IMPLICATIONS | Adapt mezzanine to allow installation of compactor , which will further the Council's commitment to waste minimisation and recycling. | | | | | | | | | |
| TENDERS | Tenders were invited from three contractors and the following offers received:- <table border="0"> <thead> <tr> <th style="text-align: left;">Tenderers</th> <th style="text-align: left;">Tender</th> </tr> </thead> <tbody> <tr> <td>1 Torith Ltd</td> <td>£22,800.93</td> </tr> <tr> <td>2 P W Hutchison Ltd</td> <td>£26,820.62</td> </tr> <tr> <td>3 Castle Contracting</td> <td>£31,407.00</td> </tr> </tbody> </table> | | Tenderers | Tender | 1 Torith Ltd | £22,800.93 | 2 P W Hutchison Ltd | £26,820.62 | 3 Castle Contracting | £31,407.00 |
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| 1 Torith Ltd | £22,800.93 | | | | | | | | | |
| 2 P W Hutchison Ltd | £26,820.62 | | | | | | | | | |
| 3 Castle Contracting | £31,407.00 | | | | | | | | | |
| RECOMMENDATION | To accept lowest tender from Torith Ltd | | | | | | | | | |
| ALLOWANCES | Contingencies Professional Fees Total | £1,199.07 <u>£3,500.00</u> £4,699.07 | | | | | | | | |
| SUB-CONTRACTORS | Edwards Engineering | | | | | | | | | |
| BACKGROUND PAPERS | None | | | | | | | | | |