

REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 10TH FEBRUARY 2003
REPORT ON: PUBLIC OPEN SPACE SURVEILLANCE SYSTEMS ADDITIONS
REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT
REPORT NO: 85-2003

1. PURPOSE OF REPORT

1.1 This report details quotations received for the installation of two additional public space surveillance cameras and also requests a decision on acceptance thereof.

2. RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the quotations submitted by the undernoted contractors and (2) the acceptance of the undernoted total amount including allowances.

<u>Contractor</u>	<u>Quotation Amount</u>	<u>Allowances</u>	<u>Total</u>
Scotshield Fire & Security	£19,763	£2,000	£21,763
Telewest	£16,000		<u>£16,000</u>
Total Cost			<u>£37,763</u>

3. FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above will be available from the Chief Executive Capital Budget 2002/2003 for extension to the CCTV system.

3.2 Installation of the two additional cameras will give rise to ongoing maintenance costs of approximately £3,000 per annum. Allowance has been made for the expenditure in 2003/04 in the Economic Development Department Provisional Revenue Budget and allowance will have to be made in future years' budgets.

4. LOCAL AGENDA 21 IMPLICATIONS

4.1 The provision of CCTV units has a positive effect on the key theme of "People Living without Fear of Personal Violence from Crime".

5. EQUAL OPPORTUNITIES IMPLICATIONS

5.1 Not applicable.

6. IMPACT ON ANTI-POVERTY STRATEGY

6.1 Not applicable.

7. REPORT

7.1 The Whorterbank area of Dundee has been identified as being a suitable area for an extension of the public space surveillance system. The two cameras will be linked to the existing scheme in the area to provide additional coverage.

7.2 Quotations were sought from contractors currently carrying out maintenance work on the CCTV system and supplying fibre optic communication equipment. The quotations received are as follows:-

Thus plc	Fibre and camera		<u>Total</u> <u>£50,840</u>
Scotshield Fire & Security	Camera	£19,763	
Telewest	Fibre	<u>£16,000</u>	<u>£35,763</u>
Allowance for provision of electricity supplies			<u>£ 2,000</u>

8. CONSULTATIONS

8.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning and Chief Constable have been consulted and are in agreement with the contents of this report.

9. BACKGROUND PAPERS

9.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

DOUGLAS A A GRIMMOND
DIRECTOR OF ECONOMIC DEVELOPMENT

DATE: 3RD FEBRUARY 2003