

**REPORT TO: SPECIAL HOUSING COMMITTEE - 28 JANUARY 2002**

**REPORT ON: TENDERS RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 85-2002**

## **1 PURPOSE OF REPORT**

1.1 This report details tenders received and requests a decision on acceptance thereof.

## **2 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amounts, including allowances, for the projects:

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P4/01315/000 - Mill O' Mains - Environmental Improvements</b>	Tayside Contracts	£114,684.00	£195,000.00	£195,000.00
<b>P4/01323/000 - Menzieshill Road and Path Repairs 2001</b>	Ennstone Thistle Ltd	£15,000.00	£28,000.00	£28,000.00
TOTAL		£129,684.00	£223,000.00	£223,000.00

## **3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **4 LOCAL AGENDA 21 IMPLICATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tenders is included on the attached sheets.

## **7 CONSULTATIONS**

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Housing, have been consulted and are in agreement with the contents of this report.

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Mike Galloway  
Director of Planning & Transportation

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Ken Laing  
City Engineer

KL/KW  
Dundee City Council  
Tayside House, Dundee

21 January 2002

**SPECIAL HOUSING COMMITTEE – 28 JANUARY 2002**

<b>CLIENT</b>	<b>Director of Housing</b>			<b>Director of Housing</b>		
PROJECT NUMBER	P4/01315/000			P4/01323/000		
PROJECT DESCRIPTION	Mill O' Mains, Environmental Improvements 2001			Menziesshill Road and Path Repairs 2001		
TOTAL COST	Contract	£114,684.80		Contract	£15,000.00	
	Allowances for further works	£44,000.00		Non-Contract Allowances	£8,500.00	
	Non-Contract Allowances	£21,315.20		Fees	£4,500.00	
	Fees	<u>£15,000.00</u>		Total	<u>£28,000.00</u>	
	Total	£195,000.00				
FUNDING SOURCE	Housing Revenue			Housing Revenue		
BUDGET PROVISION & PHASING	2001/2002	£50,000.00		2001/2002	£28,000.00	
	2002/2003	£111,000.00				
ADDITIONAL FUNDING	Planning & Transportation Maintenance	- 2001/2002	£10,000.00	None		
	Scottish Enterprise Tayside	- 2002/2003	£10,000.00			
	P&T Capital (Ambassador Routes)	- 2002/2003	<u>£14,000.00</u>			
	Total		£195,000.00			
REVENUE IMPLICATIONS	None.			None.		
LOCAL AGENDA 21 IMPLICATIONS	Derelict spaces will be improved to enhance the environmental conditions for the betterment of the local community.			None.		
EQUAL OPPORTUNITIES	Access for residents will be improved.			Improved access for residents.		
TENDERS	Offers were invited on the basis of the Unit Rate Contract for minor roadworks, and the following received:			Offers were invited on basis of the Unit Rate Contract for minor roadworks, and the following received:		
	<b>Tenderers</b>	<b>Tender Amount</b>	<b>Corrected Tender</b>	<b>Tenderers</b>	<b>Tender Amount</b>	<b>Corrected Tender</b>
	Tayside Contracts	£128,684.80		Ennstone Thistle	£15,000.00	
RECOMMENDATION	The returned tender includes works at Forfar Road Frontage which is subject to confirmation of funds from the Ambassador Routes Initiative Budgets in 2002/2003. It is recommended that a reduced Offer of £114,684.80 be accepted pending such confirmation. The Offer includes infilling of the East most underpass on Hebrides Drive, it is also recommended that a price be obtained for infilling of the West most underpass and if favourable, the additional work be instructed.			Acceptance of the lowest tender received from Ennstone Thistle Ltd.		
ALLOWANCES	Forfar Road Frontage	£14,000.00		Survey	£3,000.00	
	Infilling West most Underpass - Hebrides Drive	£30,000.00		Contingencies	£5,500.00	
	Landscaping	£5,000.00		Professional Fees	£4,000.00	
	Lighting	£10,000.00		Planning Supervisor Function	<u>£500.00</u>	
	Contingencies	£6,315.20		Total	£13,000.00	
	Professional Fees	£14,500.00				
	Planning Supervisor Function	<u>£500.00</u>				
	Total	£80,315.20				
SUB-CONTRACTORS						
BACKGROUND PAPERS						