

REPORT TO: EDUCATION COMMITTEE - 20 DECEMBER 2004

REPORT ON: DUNDEE SCHOOLS PPP PROJECT - PLAYING FIELD PROVISION ASSOCIATED WITH NEW DENOMINATIONAL SECONDARY SCHOOL

REPORT BY: DIRECTOR OF EDUCATION

REPORT NO: 844-2004

1.0 PURPOSE OF REPORT

1.1 This report details tenders received to provide two additional grass pitches at St Saviour's High School site for community use.

2.0 RECOMMENDATION

2.1 Approval is recommended of the acceptance of Torith Ltd, Dundee to construct the two additional grass pitches at the tendered cost of £66,183 together with fees and contingencies of £5,946 making the total cost of £72,129.

3.0 FINANCIAL IMPLICATIONS

3.1 The costs can be contained within the Education Departments Capital Budget for 2004/2005.

The total cost based on the lowest tender is as follows:

Tender received from Torith Ltd, Dundee	£66,183
Allowance for contingencies	3,971
Allowance for professional fees	<u>1,975</u>
Total Cost	<u><u>£72,129</u></u>

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 None

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None

6.0 BACKGROUND

6.1 With reference to Article (v) of the minute of the meeting of the Education Committee of 17 November 2003 the Committee authorised the Director of Education to provide two additional pitches at St Saviours High School to replace the community pitches at Kirkton Park which are required for the site of the new denominational secondary school.

Tenders were received from the following firms:

Torith Ltd, Dundee	£ 66,183
T & N Gilmartin, Cupar, Fife	£ 72,670
Dundee Contract Services	£122,852

7.0 **CONSULTATIONS**

7.1 The Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have been consulted in the preparation of this report.

8.0 **BACKGROUND PAPERS**

8.1 None.

ANNE WILSON
Director of Education

3 December 2004