

**REPORT TO: Economic Development Committee - 13 December 2004**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 827-2004**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
04-5245	Various Dundee City Council Properties - Service and Maintenance Contract for Medical Baths and Lifting Equipment (All Areas)	Arjo Med. A.B. Ltd, Gloucester	£41,328.50	£45,461.50	£45,461.50
04-5194	Various Dundee City Council Properties - Inspection, Testing and Maintenance of Lightning Protection Systems (All Areas)	Hydro Contracting, Dundee	£33,048.00	£36,353.00	£36,353.00
04-5236	Various Dundee City Council Properties - Service and Maintenance Contract for Roller Shutter Doors (All Areas)	Aable Roller Shutters Ltd, Dundee	£104,600.00	£115,060.00	£115,060.00
04-1600	Various Dundee City Council Properties - Inspection and Testing of Electrical Installations (Area 1)	EW Edwardson (Electrical Contractors) Ltd, Glenrothes	£177,797.28	£195,577.28	£195,577.28
04-1604	Various Dundee City Council Properties - Service and Maintenance Contract for Emergency Lighting Systems (Area 1)	Jaydee Heating and Electrical, Dundee	£94,332.00	£103,765.00	£103,765.00
04-1608	Various Dundee City Council Properties - Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 1)	ADT Fire and Security, Aberdeen	£14,700.00	£16,170.00	£16,170.00
04-5222	Various Council Properties - Service and Maintenance Contract for Chilled Water Drinking Fountains (All Areas)	Water Coolers (Scotland) Ltd, Kelty	£66,180.00	£72,798.00	£72,798.00
04-1165	The Rowans - Boiler Replacement	Taylor Mechanical Services Ltd., Dundee	£9,106.80	£10,642.80	£10,642.80

## **FINANCIAL IMPLICATIONS**

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, there are no background papers.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**30 November 2004**

**827-2004**

**ECONOMIC DEVELOPMENT COMMITTEE - 13 DECEMBER 2004**

CLIENT	Economic Development			Economic Development		
PROJECT REFERENCE	04-5245			04-5194		
PROJECT	Various Dundee City Council Properties			Various Dundee City Council Properties		
DESCRIPTION OF WORKS	Service and Maintenance Contract for Medical Baths and Lifting Equipment (All Areas)			Inspection, Testing and Maintenance of Lightning Protection Systems (All Areas)		
	Regular routine inspections, servicing and cleaning of all existing medical baths and lifting equipment and associated controls at 13 Social Work Department properties over 5 years			Regular inspection, maintenance and testing of lightning protection systems to 35 properties over 5 years		
TOTAL COST	Several Works	£41,328.50		Several Works		
	Allowances	£4,133.00		Allowances		
	TOTAL	£45,461.50		TOTAL		
FUNDING SOURCE	Departmental Revenue Budgets			Departmental Revenue Budgets		
BUDGET PROVISION & PHASING	2004/2005 to 2009/2010		£45,461.50	2004/2005 to 2009/2010		
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)			(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		
ADDITIONAL FUNDING	None			None		
REVENUE IMPLICATIONS	None			None		
LOCAL AGENDA 21	None			None		
EQUAL OPPORTUNITIES	None			None		
TENDERS	Two invited; one received	Received	Checked	Four invited; two received	Received	
	1 Arjo Med. A.B. Ltd, Gloucester	£41,328.50	£41,328.50	1 Hydro Contracting, Dundee	£27,540.00	
				2 Omega Red Group Ltd, Nottingham	£29,425.00	
RECOMMENDATION	This is specialised work carried out by a limited number of contractors. The only tender received is submitted by a company who currently carries out this type of work for the Council and acceptance of the tender is recommended			Acceptance of lowest tender		
ALLOWANCES	Professional Services	£4,133.00		Professional Services		
	TOTAL	£4,133.00		TOTAL		
SUB-CONTRACTORS	None			None		
BACKGROUND PAPERS	None			None		

ECONOMIC DEVELOPMENT COMMITTEE - 13 DECEMBER 2004

CLIENT	
PROJECT REFERENCE	
PROJECT	
DESCRIPTION OF WORKS	
TOTAL COST	<div>£33,048.00</div> <div>£3,305.00</div> <div>£36,353.00</div>
FUNDING SOURCE	
BUDGET PROVISION & PHASING	£36,353.00
ADDITIONAL FUNDING	
REVENUE IMPLICATIONS	
LOCAL AGENDA 21	
EQUAL OPPORTUNITIES	
TENDERS	<div>Checked</div> <div>£33,048.00</div> <div>£35,310.00</div>
RECOMMENDATION	
ALLOWANCES	<div>£3,305.00</div> <div>£3,305.00</div>
SUB-CONTRACTORS	
BACKGROUND PAPERS	

# **ECONOMIC DEVELOPMENT COMMITTEE - 13 DECEMBER 2004**

<b>CLIENT</b>	Economic Development		Economic Development	
<b>PROJECT REFERENCE</b>	04-5236		04-1600	
<b>PROJECT</b>	Various Dundee City Council Properties		Various Dundee City Council Properties	
<b>DESCRIPTION OF WORKS</b>	Service and Maintenance Contract for Roller Shutter Doors (All Areas)		Inspection and Testing of Electrical Installations (Area 1)	
	Bi-annual routine servicing of electrically and manually operated roller shutter doors at 86 properties over 5 years		Inspecting and testing the fixed electrical installations and providing supporting documentation, circuit charts, schedules and record drawings on a phased programme at 125 properties over 5 years	
<b>TOTAL COST</b>	Several Works	£104,600.00	Several Works	
	Allowances	£10,460.00	Allowances	
	TOTAL	£115,060.00	TOTAL	
<b>FUNDING SOURCE</b>	Departmental Revenue Budgets		Departmental Revenue Budgets	
<b>BUDGET PROVISION &amp; PHASING</b>	2004/2005 to 2009/2010		2004/2005 to 2009/2010	
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)		(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)	
<b>ADDITIONAL FUNDING</b>	None		None	
<b>REVENUE IMPLICATIONS</b>	None		None	
<b>LOCAL AGENDA 21</b>	None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Four invited; one received	<i>Received</i>	<i>Checked</i>	
	1 Aable Roller Shutters Ltd, Dundee	£104,600.00	£104,600.00	1 EW Edwardson (Electrical Contractors) Ltd, Glenrothes 2 McGill Electrical Ltd, Dundee 3 AM Securities, Perth
<b>RECOMMENDATION</b>	The only tender received is submitted by a company who currently carries out this type of work for the Council and acceptance of the tender is recommended		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£10,460.00	Professional Services	
	TOTAL	£10,460.00	TOTAL	
<b>SUB-CONTRACTORS</b>	DC Lighting Services Ltd, Dundee	Electrical Work	None	
<b>BACKGROUND PAPERS</b>	None		None	

**ECONOMIC DEVELOPMENT COMMITTEE - 13 DECEMBER 2004**

<b>CLIENT</b>		Economic Development	
<b>PROJECT REFERENCE</b>		04-1604	
<b>PROJECT</b>		Various Dundee City Council Properties	
<b>DESCRIPTION OF WORKS</b>		Service and Maintenance Contract for Emergency Lighting Systems (Area 1) Inspecting and testing the emergency lighting installations and central batteries, providing certification, reports, labels, log books and record drawings at 72 properties over 5 years	
<b>TOTAL COST</b>	£177,797.28 £17,780.00 £195,577.28	Several Works Allowances TOTAL	£94,332.00 £9,433.00 £103,765.00
<b>FUNDING SOURCE</b>		Departmental Revenue Budgets	
<b>BUDGET PROVISION &amp; PHASING</b>	£195,577.28	2004/2005 to 2009/2010 (Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)	£103,765.00
<b>ADDITIONAL FUNDING</b>		None	
<b>REVENUE IMPLICATIONS</b>		None	
<b>LOCAL AGENDA 21</b>		None	
<b>EQUAL OPPORTUNITIES</b>		None	
<b>TENDERS</b>	<i>Received</i> <i>Checked</i> £177,797.28   £177,797.28 £230,695.00   £230,695.00 £241,340.00   £241,340.00	Four invited; two received - amounts calculated to show 5 year total:  1 Jaydee Heating and Electrical, Dundee 2 Hydro Contracting, Dundee	£94,332.00 £95,495.00 1 2 3
<b>RECOMMENDATION</b>		Acceptance of lowest tender	
<b>ALLOWANCES</b>	£17,780.00 £17,780.00	Professional Services TOTAL	£9,433.00 £9,433.00
<b>SUB-CONTRACTORS</b>		None	
<b>BACKGROUND PAPERS</b>		None	

**ECONOMIC DEVELOPMENT COMMITTEE - 13 DECEMBER 2004**

<b>CLIENT</b>	Economic Development	
<b>PROJECT REFERENCE</b>	04-1608	
<b>PROJECT</b>	Various Dundee City Council Properties	
	Service and Maintenance Contract for Fire Detection and Alarm Systems (Area 1)	
<b>DESCRIPTION OF WORKS</b>	Inspecting and testing the fire detection and alarm systems including battery inspections, providing certification, reports, log books and record drawings at 60 properties over 5 years	
<b>TOTAL COST</b>	Several Works	£14,700.00
	Allowances	£1,470.00
	<b>TOTAL</b>	<b>£16,170.00</b>
<b>FUNDING SOURCE</b>	Departmental Revenue Budgets	
<b>BUDGET PROVISION &amp; PHASING</b>	2004/2005 to 2009/2010	£16,170.00
	(Prices shown are current and fixed for the first year. They will be adjusted for inflation in subsequent years)	
<b>ADDITIONAL FUNDING</b>	None	
<b>REVENUE IMPLICATIONS</b>	None	
<b>LOCAL AGENDA 21</b>	None	
<b>EQUAL OPPORTUNITIES</b>	None	
<b>TENDERS</b>	Five invited; three received - amounts calculated to show 5 year total:	
	ADT Fire and Security, Aberdeen	£14,700.00
	Scotshield Ltd, Dundee	£37,815.00
	Novar Services Ltd, Leicester	£77,493.87
<b>RECOMMENDATION</b>	Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£1,470.00
	<b>TOTAL</b>	<b>£1,470.00</b>
<b>SUB-CONTRACTORS</b>	None	
<b>BACKGROUND PAPERS</b>	None	