

**REPORT TO: ENVIRONMENTAL SERVICES & SUSTAINABILITY COMMITTEE
15 DECEMBER 2003**

REPORT ON: VEHICLE PURCHASES

REPORT BY: HEAD OF WASTE MANAGEMENT

REPORT NO: 815-2003

1. PURPOSE

- 1.1 To seek authority to purchase 1 additional mini-compact sweeping vehicle and 1 additional 3.5 tonne team-sweeping vehicle.

2. RECOMMENDATIONS

- 2.1 It is recommended that the committee accept the offers from the suppliers detailed below (as per the attached synopsis of tenders).

1 - 3.5t Drop-side Tipper	- G Mutch, Perth	£12218
1 - Compact Sweeping Vehicle	- Applied Sweepers, Falkirk	£34875

3. FINANCIAL IMPLICATIONS

- 3.1 Reference is made to the Environmental and Consumer Protection Committee of 11 August 2003 when it was reported that £100,000 was approved to introduce a second Rapid Response Team as part of the Quality of Life submission. The vehicles are to be purchased from this budget.

4. LOCAL AGENDA 21 IMPLICATIONS

- 4.1 Health is protected by creating a safe clean pleasant environment.

5. EQUAL OPPORTUNITIES

- 5.1 Suppliers are required to complete and return a questionnaire to ensure that their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

6. MAIN TEXT

- 6.1 The Waste Management Department are extending street sweeping operations and require to add a new team sweeping vehicle and mechanical sweeper to the vehicle fleet.
- 6.2 Dundee City Council went out to tender in March 2003 to seek the best environmentally and cost effective vehicle replacement types. Attached is a summary of the tender returns.
- 6.3 The 3.5 tonne drop-side pick-up is similar to those in existing use and is the most economic tender.
- 6.4 The compact mechanical road sweeping vehicle recommended for purchase from Applied Sweepers is similar to that in existing use. The successful tender was the most competitive of the minimum specification required.

7. CONSULTATION

- 7.1 The Chief Executive
Depute Chief Executive (Finance)
Depute Chief Executive (Support Services)

8. BACKGROUND PAPERS

- 8.1 No background papers as defined by section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

9.0 SIGNATURE

Jim Laing
Head of Waste Management

Date: 25 November 2003

Dundee City Council – Waste Management Department
 Summary of Tenders – Ref:ECP/03/03 – 3.5 Tonne Drop-side Tipper

Tender Number	Company Name and Address	Vehicle Offered	Price Each		Delivery Term	Comments
1	Nortruck Services Ltd., Portlethen Ind. Est, Aberdeen	Isuzu NKR.S	£12,700		2 weeks	
2	Nortruck Services Ltd., Portlethen Ind. Est, Aberdeen	Isuzu NKR T	£13,315		2 weeks	
3	G Mutch, Shore Rd Perth	LDV Convoy	£12,218		2 weeks	Best previous performer Single – chassis / body supplier
4	MacLeods of Perth Dunkeld Road, Perth	Vauxhall Movano	£14,186.28		10 weeks	
5	AM Phillip Ltd Muiryfaulds, Forfar	Iveco Dailly Cit	£13,715		4 weeks	
6	AM Phillip Ltd Muiryfaulds, Forfar	Ford Transit	£15,000		8 weeks	
7	JR Weir, Altens Ind Est, Aberdeen	Misubishi canter	£16,065		10 weeks	

Dundee City Council – Waste Management Department
 Summary of Tenders – Ref:ECP/03/05 – 1 mini –compact sweeper

Tender Number	Company Name and Address	Vehicle Offered	Price Each	Estimated Annual Leasing Fee	Delivery Term	Comments
1	Applied Sweepers Bankside, Falkirk	Applied 525	£34,875	£6,264	10 weeks	Best demonstrator
2	Schmidt UK Ltd Southgate Way, Peterborough	Schmidt Classic 3	£44,026	£7,920	24 weeks	
3	Schmidt UK Ltd Southgate Way, Peterborough	Schmidt Swingo 250	£50,070	£9,000	12 weeks	
4	Johnston Engineering Ltd Curtis Road, Dorking	Johnston Compact 40	£46,108	£8,298	17 weeks	