

**REPORT TO: DUNDEE CITY COUNCIL EDUCATION COMMITTEE – 17
DECEMBER 2001**

**REPORT ON: END YEAR FLEXIBILITY – ADDITIONAL RESOURCES FOR
SCHOOLS**

REPORT BY: DIRECTOR OF EDUCATION

REPORT NO: 814-2001

1.0 PURPOSE OF REPORT

1.1 This report seeks Committee approval of the arrangements for disbursing the additional financial resources (£548,000) made available to schools following decisions by the Scottish Ministers on the allocation of resources which have been carried over from financial year 2000-01.

2.0 RECOMMENDATIONS

2.1 It is recommended that the Education Committee

- i. approve the allocation of the additional funding of £548,000 to schools on the basis of weighted school pupil roll as detailed in the appendix to this report;
- ii. note that it is a condition of payment that schools will report to parents of pupils at the school how the money has been used, either through the development plan or by other means;
- iii. instruct the Director of Education to advise schools of their allocations and on compliance with the condition attached to the grant.

3.0 FINANCIAL IMPLICATIONS

3.1 The Council has been given additional funding of £548,000 for allocation to schools subject to the conditions of payment set out in Section 6 of this Report.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The additional funding will assist pupils' access the skills, knowledge and information needed to enable them to play a full part in society.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The additional funding will assist with increased equality to access to educational opportunity for pupils.

6.0 BACKGROUND

6.1 Circular 9/2001 issued by the Scottish Executive on 13th November 2001 advised that Dundee City Council had been allocated £548,000 to be made available to schools following decisions by Scottish Ministers on the allocation of resources which have been carried over from financial year 2000-01.

6.2 It is a condition of payment of this grant that the resources involved will be distributed to schools; that all the schools in the authority's area will benefit from the additional resources, and that the resources will be additional to existing or planned school budgets for financial year 2001-2002. It is also a condition of payment that schools will report to parents of pupils at the school how the money has been used, either through the school development plan or by other means.

6.3 Ministers have also indicated that they consider that addressing issues of deprivation is of particular importance if the positive difference to education provision for which the additional resources are intended is to be achieved. Therefore in reaching decisions on which the additional resources are distributed to schools, Ministers require authorities to take deprivation factors into account. In order to meet this requirement the allocation recommended for approval as detailed in the appendix to this report gives additional weighting to pupils whose parents are in receipt of clothing grant ie. each pupil is double counted for the purpose of distributing the monies to schools.

6.4 The following areas have been identified by the Minister as priorities he wishes to see reflected in the use of additional resources:

- Science and music equipment
- Library books and equipment to support activities outwith mainstream classes such as
 - homework clubs
 - drama and sports
 - Summer and Easter Schools

The list is not intended as an exclusive list and schools are asked to consider priority areas within the context of their school development plan when making decisions on the best use of resources to meet their needs. In using their development plans, schools should have ensured that the views of pupils have been considered.

7.0 CONSULTATION

7.1 The Director of Finance, the Director of Support Services and School Head Teachers have been consulted in the preparation of this report.

8.0 BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing the above Report.

.....
 Director of Education Date

SCHOOL	CENSUS	CLOTHING GRANTS	Weighted	
	Pupils	Pupils	Census Pupils	Allocation £
Ancrum Road Primary	441	162	603	11,510
Ardler Primary	107	74	181	3,455
Barnhill Primary	431	26	457	8,723
Blackness Primary	353	127	480	9,162
Brackens Primary	317	132	449	8,570
Charleston Primary	119	93	212	4,047
Cleington Primary	475	227	702	13,399
Craigiebarns Primary	448	93	541	10,326
Dens Road Primary	321	177	498	9,506
Douglas Primary	211	136	347	6,623
Downfield Primary	311	54	365	6,967
Eastern Primary	350	72	422	8,055
Fintry Primary	374	219	593	11,319
Forthill Primary	467	30	497	9,486
Glebelands Primary	407	204	611	11,662
Gowriehill Primary	314	157	471	8,990
Hillside Primary	327	91	418	7,979
Lochee Primary	207	123	330	6,299
Longhaugh Primary	359	220	579	11,052
Macalpine Primary	356	148	504	9,620
Mid Craigie Primary	171	92	263	5,020
Mill of Mains Primary	241	120	361	6,891
Mossgiel Primary	135	114	249	4,753
Newfields Primary	244	147	391	7,463
Our Lady's Primary	191	133	324	6,184
Park Place Primary	212	71	283	5,402
Powrie Primary	230	111	341	6,509
Rosebank Primary	214	146	360	6,871
St Clement's Primary	229	132	361	6,891
St Columba's Primary	143	109	252	4,810
St Fergus Primary	204	141	345	6,585
St Josephs Primary	274	75	349	6,662
St Luke's & St Matthew's Primary	206	126	332	6,337
St Margaret's Primary	211	48	259	4,944
St Mary's Primary	344	157	501	9,563
St Ninian's Primary	175	70	245	4,676
SS Peter & Paul's Primary	301	133	434	8,284
St Pius Primary	178	100	278	5,306
St Vincent's Primary	191	135	326	6,223
Sidlaw View Primary	260	201	461	8,799
Whitfield Primary	261	189	450	8,589
Primary Total	11,310	5,115	16,425	313,511
Baldragon Academy	706	314	1,020	19,469
Braeview Academy	783	440	1,223	23,344
Craigie High	787	327	1,114	21,263
Grove Academy	875	93	968	18,477
Harris Academy	1,295	318	1,613	30,788
Lawsid Academy	900	387	1,287	24,566
Menzieshill High	887	316	1,203	22,962
Morgan Academy	987	385	1,372	26,188
St John's High	980	349	1,329	25,367
St Saviour's High	640	300	940	17,942
Secondary Total	8,840	3,229	12,069	230,366
Kingspark School	150	66	216	4,123
Special Total	150	66	216	4,123
Education Total	20,300	8,410	28,710	548,000