

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 17 JANUARY 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 813-2004

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04036000	Central Waterfront - Western Road Re-alignment	Farrans (Construction) Ltd	£1,334,407.19	£2,900,000.00	£2,900,000.00
Total			£1,334,407.19	£2,900,000.00	£2,900,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH
Dundee City Council
Tayside House
Dundee

6 January 2005

PLANNING AND TRANSPORTATION COMMITTEE - 17 JANUARY 2005

CLIENT	PLANNING AND TRANSPORTATION			
PROJECT NUMBER PROJECT	P04036000 Central Waterfront - Western Road Realignment			
TOTAL COST	Contract	£1,334,407.19		
	Non-Contract Allowances	£1,420,592.81		
	Fees	<u>£145,000.00</u>		
	Total	£2,900,000.00		
FUNDING SOURCE				
BUDGET PROVISION & PHASING		<u>2004/05</u>	<u>2005/06</u>	<u>Total</u>
	Cities Growth Fund	£1,315,000	1,275,000	
	SET	-	310,000	
ADDITIONAL FUNDING		<u>£1,315,000</u>	<u>£1,585,000</u>	<u>£2,900,000</u>
REVENUE IMPLICATIONS	This project will reduce landscape and footbridge maintenance costs.			
LOCAL AGENDA 21 IMPLICATIONS	It is intended that the project will enhance disabled access within this area of the central waterfront. The project will include waste minimisation and sustainable construction best practices.			
TENDERS	Tenders were invited from seven contractors and the following offers received:-			
	Tenderers	<u>Tender</u>	<u>Corrected Tender</u>	<u>Quality Ranking</u>
				<u>Cost/Quality Ranking</u>
	1 Farrans (Construction) Ltd	£1,338,081.04	£1,334,407.19	1
	2 Torith Ltd	£1,358,806.05	£1,355,316.05	4
	3 Tayside Contracts	£1,383,196.39	£1,379,816.39	3
	4 Mowlem plc	£1,486,892.52	£1,486,301.77	2
	5 R J McLeod	£1,682,990.00	£1,674,593.96	5
	6 AWG Construction Services Ltd	Declined to Tender		
	7 Sir Robert McAlpine Ltd	Declined to Tender		
RECOMMENDATION	To accept the best value tender from Farrans (Construction) Ltd			
ALLOWANCES	Utility diversions	£862,437.00		
	Survey	£850.00		
	Sewer Survey	£5,000.00		
	Traffic signals	£151,000.00		
	CCTV	£90,000.00		
	Street Lighting	£69,209.00		
	Traffic Noise Impact Assessment	5,000.00		
	Gateway Signage	65,000.00		
	Professional Fees	£130,000.00		
	Planning Supervisor	15,000.00		
	Contingencies	<u>£172,096.81</u>		
	Total	£1,565,592.81		
SUB-CONTRACTORS				
BACKGROUND PAPERS	None			