

REPORT TO: Housing Committee - 15 December 2003

REPORT ON: Tenders Received

REPORT BY: City Architectural Services Officer

REPORT NO: 804-2003

PURPOSE OF REPORT

This report details tenders received and requests a decision on acceptance thereof.

RECOMMENDATIONS

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference	Project	Contractor	Tender Amount	Total Amount	Finance Available
03-1110	Wester Clepington 1st Development - Heating Installation and Electrical Upgrading Phase 2	Skillbase Services Ltd, Livingston	£131,950.54	£206,485.54	£206,485.54
03-1190	Foggyley 1st Development, 9 - 15 Foggyley Gardens - Renewal of Landlord's Supplies	Dundee Contract Services - to be negotiated at a figure within the available budget	£80,000.00	£100,000.00	£100,000.00
03-546	Derby Street Low Rise - Window Upgrading	Century 21 Replacement Window Co Ltd, Hamilton	£36,000.00	£40,000.00	£200,000.00

FINANCIAL IMPLICATIONS

The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

CONSULTATIONS

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive and the Depute Chief Executives (Support Services) and (Finance) have also been consulted in the preparation of this report.

BACKGROUND PAPERS

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

FURTHER INFORMATION

Detailed information relating to the above Tenders is included on the attached sheets.

John T P Porter
City Architectural Services Officer
8 December 2003

804-2003

HOUSING COMMITTEE - 15 DECEMBER 2003

CLIENT	Housing		Housing		Housing	
PROJECT REFERENCE PROJECT	03-1110 Wester Clepington 1st Development		03-1190 Foggyley 1st Development, 9 - 15 Foggyley Gardens Renewal of Landlord's Supplies		03-546 Derby Street Low Rise	
DESCRIPTION OF WORKS	Heating Installation and Electrical Upgrading Phase 2 Replacement of gas or electric heating installations and upgrading of electrical installations to 23 flats in Wedderburn Street		Renewal of electricity supplies, distribution boards, time clocks, power sockets, lighting circuits and luminaires to communal areas in four ten storey blocks.		Window Upgrading Repair, renewal and servicing of window ironmongery at Butterburn Square, Reid Square and Russell Place	
TOTAL COST	Several Works	£131,950.54	Several Works	£80,000.00	Several Works	£36,000.00
	Allowances	£74,535.00	Allowances	£20,000.00	Allowances	£4,000.00
	TOTAL	£206,485.54	TOTAL	£100,000.00	TOTAL	£40,000.00
FUNDING SOURCE BUDGET PROVISION & PHASING	Capital 2003/2004	£138,000.00	Capital Funded from Current Revenue 2003/2004	£100,000.00	Capital 2003/2004	£200,000.00
ADDITIONAL FUNDING	Balance met from the overall allowance in the heating programme	£68,485.54	None		None	
REVENUE IMPLICATIONS	The replacement gas heating installations will continue in the gas maintenance programme and any additional gas heating installations will be added to the programme		None		None	
LOCAL AGENDA 21	Modern central heating equipment and heat emitters which are more energy efficient are being installed reducing fuel consumption		Resources are used efficiently and waste is minimised		None	
EQUAL OPPORTUNITIES	Heating controls are user friendly and adaptations for particular requirements of tenants can be made		None		None	
TENDERS	Works are presently proceeding in Phase 1 and, due to the similar nature of the works, a price was negotiated with the contractor who has agreed to carry out Phase 2 at the same rates. 1 Skillbase Services Ltd, Livingston		Permission is requested to negotiate with Dundee Contract Services to enable the work to be completed before the end of the financial year 1 Dundee Contract Services - to be negotiated at a figure within the available budget		Permission is requested to negotiate with a contractor specialising in this type of work and who has carried out a similar project for the Council. The amount to be negotiated will not exceed the stated sum. 1 Century 21 Replacement Window Co Ltd, Hamilton	
		£131,950.54		£80,000.00		£36,000.00
RECOMMENDATION	Acceptance of offer		Acceptance of negotiated offer		Acceptance of the offer to be negotiated	
ALLOWANCES	Redecoration of elderly tenants' houses	£35,000.00	Electric Connection charges	£8,000.00	Contingencies	£1,000.00
	Carpet Vouchers	£2,000.00	Planning Supervisor	£1,000.00	Professional Services	£3,000.00
	Decanting of tenants	£19,000.00	Professional Services	£11,000.00		
	Allowance for Gas Connection charges	£1,000.00				
	Electric Connection charges	£1,380.00				
	Planning Supervisor	£1,228.00				
	Professional Services	£14,927.00				
	TOTAL	£74,535.00	TOTAL	£20,000.00	TOTAL	£4,000.00
SUB-CONTRACTORS	VCL Plumbing, Denny Star Electricals Ltd, Paisley Trojan, Dundee Brian Findlay, Dundee (Labour Only)	Plumber Electrical Asbestos Removal Carpet Fitter	None		None	
BACKGROUND PAPERS	Housing Committee 30 June 2003 approved report 447-2003 which included awarding Phase 1 to Skillbase Services Ltd		None		None	