

**REPORT TO: Housing Committee - 18 November 2002**

**REPORT ON: Tenders Received**

**REPORT BY: City Architectural Services Officer**

**REPORT NO: 802-2002**

## **PURPOSE OF REPORT**

This report details tenders received and requests a decision on acceptance thereof.

## **RECOMMENDATIONS**

Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

<b>Project Reference</b>	<b>Project</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
02-575	Alpin Road Development - Pitched Roof Repairs Phase 3	Andrew Shepherd & Sons Ltd, Forfar	£209,007.65	£222,575.65	£260,000.00
02-1155	Various Housing Locations - Controlled Entries 2002-2003	A W MacIntosh, Perth	£80,593.10	£89,863.10	£89,863.10
02-599	Whorterbank MSD - Balcony Window Repairs	Century 21 Replacement Window Co Ltd, Hamilton	£38,018.00	£40,678.00	£175,000.00
02-1044	Lansdowne 1st Cottages - Heating Installation and Electrical Upgrading	McGill Electrical Limited, Dundee	£20,309.29	£37,694.29	£37,694.29
02-1154	Maxwelltown MSD - Concierge, CCTV and Security Upgrading	Video Watchman Systems Ltd, Coatbridge	£127,986.00	£139,386.00	£140,000.00

## **FINANCIAL IMPLICATIONS**

The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

## **CONSULTATIONS**

The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

## **BACKGROUND PAPERS**

Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## **FURTHER INFORMATION**

Detailed information relating to the above Tenders is included on the attached sheets.

**John T P Porter**  
**City Architectural Services Officer**  
**11 November 2002**

**802-2002**

HOUSING COMMITTEE - 18 NOVEMBER 2002

CLIENT	Housing		Housing		Housing	
<b>PROJECT REFERENCE</b>	02-575		02-1155		02-599	
<b>PROJECT</b>	Alpin Road Development Pitched Roof Repairs Phase 3		Various Housing Locations Controlled Entries 2002-2003		Whorterbank MSD Balcony Window Repairs	
<b>DESCRIPTION OF WORKS</b>	Replacement of existing roof coverings to 14 blocks of 4 flats at Alpin Terrace, Lawside Road and Loons Road		Installation of new metal security doors and controlled entry systems at the front and rear accesses to blocks at Balgarthno Street, Charleston Road, Happyhillock Road and Walk		Repair, renewal and servicing of balcony window ironmongery at Ancrum Court	
<b>TOTAL COST</b>	Several Works	£209,007.65	Several Works	£80,593.10	Several Works	£38,018.00
	Allowances	£13,568.00	Allowances	£9,270.00	Allowances	£2,660.00
	<b>TOTAL</b>	<b>£222,575.65</b>	<b>TOTAL</b>	<b>£89,863.10</b>	<b>TOTAL</b>	<b>£40,678.00</b>
<b>FUNDING SOURCE</b>	Capital		Capital		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£260,000.00	2002/2003	£75,000.00	2002/2003	£175,000.00
<b>ADDITIONAL FUNDING</b>	None		Balance met from the overall allowance for controlled entry systems	£14,863.10	None	
<b>REVENUE IMPLICATIONS</b>	Replacement of roof coverings will reduce future maintenance costs leading to revenue savings		None		None	
<b>LOCAL AGENDA 21</b>	None		None		None	
<b>EQUAL OPPORTUNITIES</b>	None		None		None	
<b>TENDERS</b>	Five invited; five received	<i>Received</i>	<i>Checked</i>	Six invited; four received	<i>Received</i>	<i>Checked</i>
	1 Andrew Shepherd & Sons Ltd, Forfar	£209,007.65	£209,007.65	1 A W Macintosh, Perth	£80,593.10	£80,593.10
	2 Dundee Contract Services	£212,635.83	£212,635.83	2 D H Morris Ltd, Dundee	£81,344.28	£81,422.94
	3 Raynor Roofing Ltd, Dundee	£215,529.17	£215,529.17	3 McGill Electrical Ltd, Dundee	£87,203.72	£87,203.72
	Highest Tender	£290,963.56		Highest Tender	£87,542.46	
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of lowest tender		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Professional Services	£13,568.00	Electricity supplies	£1,850.00	Professional Services	£2,660.00
			Professional Services	£7,420.00		
	<b>TOTAL</b>	<b>£13,568.00</b>	<b>TOTAL</b>	<b>£9,270.00</b>	<b>TOTAL</b>	<b>£2,660.00</b>
<b>SUB-CONTRACTORS</b>	Domestic Plumbing & Heating, Dundee	Plumberwork	AM Securities, Perth	Door Entry Systems	None	
<b>BACKGROUND PAPERS</b>	None		None		None	

HOUSING COMMITTEE - 18 NOVEMBER 2002

<b>CLIENT</b>	Housing		Housing	
<b>PROJECT REFERENCE</b>	02-1044		02-1154	
<b>PROJECT</b>	Lansdowne 1st Cottages Heating Installation and Electrical Upgrading		Maxwelltown MSD Concierge, CCTV and Security Upgrading	
<b>DESCRIPTION OF WORKS</b>	Electrical upgrading and gas or electric central heating to 3, 5, 9, 13 and 15 Lansdowne Gardens		Renwal of entrance doors and screens to concierge stations, replacement of CCTV control equipment, provision of additional cameras and renewal of door entry operating equipment at Maxwelltown, Carnegie, Jamaica and Wellington Courts.	
<b>TOTAL COST</b>	Several Works	£20,309.29	Several Works	£127,986.00
	Allowances	£17,385.00	Allowances	£11,400.00
	<b>TOTAL</b>	<b>£37,694.29</b>	<b>TOTAL</b>	<b>£139,386.00</b>
<b>FUNDING SOURCE</b>	The cost of the gas heating will be substantially met from the Leased Heating for Council Housing Initiative with the electric heating, upgrading and other costs being met from the Housing Capital Budget		Capital	
<b>BUDGET PROVISION &amp; PHASING</b>	2002/2003	£36,000.00	2002/2003	£140,000.00
<b>ADDITIONAL FUNDING</b>	Balance met from the overall allowance for heating and electrical upgrading	£1,694.29	None	
<b>REVENUE IMPLICATIONS</b>	Where tenants choose gas heating this will require to be added to the gas maintenance programme		None	
<b>LOCAL AGENDA 21</b>	Heating is being installed in houses which have previously benefited from the installation of double glazing, meeting energy efficiency objectives		None	
<b>EQUAL OPPORTUNITIES</b>	None		None	
<b>TENDERS</b>	Six invited; four received	<i>Received</i>	<i>Checked</i>	Six invited; three received
	1 McGill Electrical Limited, Dundee	£20,309.29	£20,309.29	1 Video Watchman Systems Ltd, Coatbridge
	2 Domestic Plumbing & Heating Ltd, Dundee	£22,951.05	£22,951.05	2 McGill Electrical Ltd, Dundee
	3 Alliance Electrical Services Ltd, Dundee	£23,748.29	£23,733.29	3 Blick Telefusion Communications Ltd, Paisley
	Highest Tender	£32,966.49		
<b>RECOMMENDATION</b>	Acceptance of lowest tender		Acceptance of lowest tender	
<b>ALLOWANCES</b>	Redecoration of elderly tenants' houses	£5,000.00	Professional Services	£11,400.00
	Decoration Vouchers	£1,500.00		
	Carpet Vouchers	£1,000.00		
	Decanting of tenants	£1,500.00		
	Gas Connection charges	£4,532.00		
	Electric Connection charges	£500.00		
	Professional Services	£3,353.00		
	<b>TOTAL</b>	<b>£17,385.00</b>	<b>TOTAL</b>	<b>£11,400.00</b>
<b>SUB-CONTRACTORS</b>	None		Door-O-Matic, Leamington Spa	Door Entry Systems
<b>BACKGROUND PAPERS</b>	None		None	