

REPORT TO: PLANNING AND TRANSPORTATION - 9 JANUARY 2006
REPORT ON: TENDERS RECEIVED
REPORT BY: CITY ENGINEER
REPORT NO: 8-2006

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04030	Hilltown Park Environmental Improvements	Land & Building Services	£277,786.30	£425,000.00	£425,000.00
P05039	Albert Square El's (Street Lighting)	Tayside Contracts	£27,000.00	£27,000.00	£27,000.00
P05033	City Centre Image 05/06	Tayside Contracts	£31,000.00	£50,000.00	£50,000.00
Total			£335,786.30	£502,000.00	£502,000.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

Dundee City Council
Tayside House
Dundee

14 December 2005

CLIENT	PLANNING AND TRANSPORTATION			PLANNING AND TRANSPORTATION			
PROJECT NUMBER PROJECT	P04030 Hilltown Park Environmental Improvements			P05039 Albert Square Environmental Improvements (Street Lighting)			
TOTAL COST	Contract £277,786.30 Non Contract Allowances £112,213.70 Fees <u>£35,000.00</u> Total £425,000.00			Contract £27,000.00 Non Contract Allowances Fees Total £27,000.00			
FUNDING SOURCE	<u>2005/2006</u> <u>2006/2007</u> <u>Total</u>			<u>2005/2006</u> <u>Total</u>			
BUDGET PROVISION & PHASING	DCC Capital	£125,000.00		£125,000.00	SET	£27,000.00	£27,000.00
	BSNF	£75,000.00	£100,000.00	£175,000.00			
	ERDF		£125,000.00	<u>£125,000.00</u>			
	Total			£425,000.00			
ADDITIONAL FUNDING							
REVENUE IMPLICATIONS	Additional tree maintenance to be confirmed.			None.			
LOCAL AGENDA 21 IMPLICATIONS	Places, spaces and objects combine meaning and beauty with ability.						
TENDERS	Tenders were invited from 6 contractors and the following tenders received: -			A negotiated offer of £27,000.00 from Tayside Contracts through the Street Lighting Partnership has been received for the replacement of the street lighting on the south and east sides of Albert Square (Meadowside). These works are to be completed in advance of the main environmental improvements, which are to be tendered next year.			
	<u>Tenderers</u>		<u>Tender</u>	<u>Corrected Tender</u>			
	1 Land & Building Services		£277,786.30				
	2 Tayside Contracts		£313,519.75				
	3 Dundee Plant		£328,761.42				
	4 Torith Ltd		£343,503.35				
	5 T&N Gilmartin		£370,399.90				
RECOMMENDATION	To accept the lowest tender from Land and Building Services			To accept the offer from Tayside Contracts through the Street Lighting Partnership.			
ALLOWANCES	Tree Planting £58,227.50 Street Lighting £20,000.00 Contingencies £33,986.20 Professional Fees £34,500.00 Planning Supervisor <u>£500.00</u> Total £147,213.70			Contingencies Public Utilities Professional Fees Planning Supervisor Total None			
SUB-CONTRACTORS	None			None			
BACKGROUND PAPERS	None.			None			

CLIENT	PLANNING AND TRANSPORTATION		
PROJECT NUMBER PROJECT	P05033 City Centre Image 2005/06		
TOTAL COST	Contract	£31,000.00	
	Non Contract Allowances	£14,000.00	
	Fees	<u>£5,000.00</u>	
	Total	£50,000.00	
FUNDING SOURCE	<u>2005/2006</u>	<u>2006/2007</u>	<u>Total</u>
BUDGET PROVISION & PHASING	DCC	£20,000.00	£20,000.00
	SET	£27,000.00	£27,000.00
	Rotary Club	<u>£3,000.00</u>	<u>£3,000.00</u>
	Total	£50,000.00	£50,000.00
ADDITIONAL FUNDING			
REVENUE IMPLICATIONS			
LOCAL AGENDA 21 IMPLICATIONS			
TENDERS	<p>An offer of £31,000 has been received from Tayside Contracts under the Road Maintenance and Minor Works Partnership for various minor improvements in the City Centre. The works include:</p> <ul style="list-style-type: none"> • The completion of the paving in Exchange Street • Installation of a new town clock in the High Street • Enhancements to trees and street furniture at various locations • Street lighting in the Cultural Quarter 		
RECOMMENDATION	To accept the offer from Tayside Contracts under the Road Maintenance and Minor Works Partnership.		
ALLOWANCES	Bollards and Street Furniture		£4,366.00
	Tree Enhancements		£3,000.00
	Contingencies		£2,634.00
	Public Utilities		£4,000.00
	Professional Fees		£4,500.00
	Planning Supervisor		<u>£500.00</u>
	Total		£19,000.00
SUB-CONTRACTORS	Dundee Contract Services for Tree Enhancement		
BACKGROUND PAPERS	None.		