REPORT TO: EDUCATION COMMITTEE - 17 JANUARY 2005

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 8-2005

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04409 – St Johns High School - Partial Demolition	Trojan Contracting and DIY	£115,375.00	£171,775.00	£171,775.00
Total		£115.375.00	£171.775.00	£171.775.00

3 FINANCIAL IMPLICATION

3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications and the Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance) have also been consulted in the preparation of this report.

5 BACKGROUND PAPERS

5.1 None.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway

Director of Planning & Transportation

Ken Laing
City Engineer

KL/TVA/EH 7 December 2004

Dundee City Council Tayside House Dundee 2 Report No 8-2005

EDUCATION COMMITTEE

CLIENT	EDUCATION DEPARTMENT			
PROJECT NUMBER PROJECT	P04409 St Johns High School - Partial Demolition			
TOTAL COST	Contract £115,375.00 Non-Contract Allowances £45,000.00 Fees £11,400.00 Total £171,775.00		0 <u>0</u>	
FUNDING RESOURCE	Education Capital Budget			
BUDGET PROVISION & PHASING	2003-2007		£11.5m	m
ADDITIONAL FUNDING	None			
REVENUE IMPLICATIONS	Improvement to schools facilities. May use crushed demolition material on site.			
LOCAL AGENDA 21 IMPLICATIONS	The removal of existing outdated buildings will allow the opportunity to create a new and safe modern school facility suitable for the 21st century.			1
TENDERS	Seven tenders were invited and the following offers received:-			
	Tenderers	Tender	Corrected Tender	
	1 Trojan Contracting & DIY Ltd 2 Dundee Plant Co Ltd 3 CEP Demolition Ltd 4 D Geddes (Contractors) Ltd 5 Safedem Ltd 6 Reigart Contracts Ltd 7 Dem-Master Demolition Ltd	£115,375.00 £120,978.00 £130,905.00 £156,224.00 £156,020.00 £177,900.00 £239,353.00	£120,589.00 £156,134.00 £157,060.00	0
RECOMMENDATION	To accept the lowest tender from Trojan Contracting and DIY Ltd			
ALLOWANCES	Public Utilities Asbestos Survey Contingencies Professional Fees Planning Supervisor Total		£6,000.00 £9,000.00 £30,000.00 £10,500.00 £900.00 £56,400.00	0 0 0 <u>0</u>
SUB-CONTRACTORS	None			\perp
BACKGROUND PAPERS	None			