

REPORT TO: Policy and Resources Committee - 11 November 2002
REPORT ON: Supply of I.T. Equipment – GCAT
REPORT BY: Head of Information Technology
REPORT NO: 797-2002

1.0 PURPOSE OF REPORT

1.1 To report to Committee the I.T. Equipment purchased under the GCAT Government procurement scheme.

2.0 RECOMMENDATIONS

2.1 The Committee is recommended to:

- i) Note the I.T. purchases amounting to £ 178,038 detailed in appendix 1. This covers the period 9 August to 30 October of financial year 2002/2003.
- ii) Approve ongoing engineering maintenance costs of £ 12,657 per annum for the above purchases.

3.0 FINANCIAL IMPLICATIONS

3.1 Equipment with a capital value of £ 92,471 has been funded through a five year operating lease at a cost of £ 18,309 per annum and provision for this expenditure has been made in the I.T. Division 2002/2003 Revenue Budget.

3.2 Equipment with a capital value of £ 31,726 has been funded through Schools DSM budget provision.

3.3 Equipment with a capital value of £ 53,841 has been funded through external funding sources.

3.4 The annual recurring engineering maintenance costs of £12,657 will be met from the 2002/2003 Revenue expenditure for the I.T. Division.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 For the operation and maintenance of a wide range of I.T. equipment and support systems, consideration will be given in support of all service developments in line with the requirements of Local Agenda 21.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

- 5.1 During the implementation of I.T. equipment and services, ongoing consideration will be given to the Council's Equal Opportunities Policies in the preparation of any resultant new Divisional practices affecting I.T. staff duties and opportunities.

6.0 BACKGROUND

- 6.1 The Policy and Resources Committee of 9 September 2002 extended the use of the GCAT Government Procurement Catalogue for I.T. Purchases until 31 December 2002.
- 6.2 The above report remitted the Head of Information Technology to report regularly to the Policy and Resources Committee on the I.T. purchases made through the above Scheme.
- 6.3 Appendix 1 details the purchases made from 9 August 2002 until 30 October 2002.

NOTE

No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in preparing the above report).

Mr. David White. Head of Information Technology

Date: 29 October 2002

Details of GCAT Supply of I.T. Equipment**9 August 2002 until 30 October 2002**

Name of GCAT Company	Value of procurement	Equipment types
Computacenter	£ 79,102	Fileservers, PC's, Notebooks, Peripherals, Networking
Dell	£ 94,900	PC's, Notebooks
PC World	£ 4,036	Notebooks, Peripherals
Total	£ 178,038	

