

REPORT TO: PLANNING & TRANSPORTATION COMMITTEE - 9 DECEMBER 2002

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: CITY ENGINEER

REPORT NO: 792-2002

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tenders submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for each project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/02/010/000 – Kirkton Phase 4 - Central Core	J D Minto Ltd	£131,356.08	£155,000.00	£155,000.00
P4/01/072000 – Albert Street EI's	Torith Ltd	£493,877.90	£529,877.90	£530,000.00
P 4/02045/000 – Ninewells Interchange	R J McLeod (Contractors) Ltd	£181,852.00	£215,000.00	£215,000.00
P 4/02057/000 – Road Safety Measures Implementation 2002/03 – Lochee High Street	Land & Building Services	£61,651.65	£80,000.00	£80,000.00
P 4/02058/000 – Road Safety Measures 2002/03 – Clepington Road, Strathmartine Road	Torith Ltd	£53,092.10	£64,500.00	£64,500.00
P 4/02059/000 – Road Safety Measures 2002/03 – Fintry Road, Blackness Road, Perth Road, Westport	Clachan Construction Ltd	£96,262.13	£135,500.00	£135,500.00
P4/02066 & P4/02067 - Kingsway East Phase 3 and Phase 4	BEAR Scotland	£87,000.00	£100,000.00	£100,000.00
P4/02412/000 - Bridge Repairs	Torith Limited	£177,000.00	£195,000.00	£195,000.00
TOTAL		£1,282,091.86	£1,474,877.90	£1,475,000.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheets.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

2

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/EH

6 December 2002

Dundee City Council
Tayside House
Dundee

SPECIAL PLANNING AND TRANSPORTATION COMMITTEE - 9 DECEMBER 2002

CLIENT	PLANNING & TRANSPORTATION			PLANNING & TRANSPORTATION		
PROJECT NUMBER/PROJECT	P4/02010/000 - Kirkton Phase 4 - Central Core			P4/01/072/000 - Albert Street Environmental Improvements		
TOTAL COST	Contract		£131,356.08	Contract		£493,877.90
	Non-Contract Allowances		£5,643.92	Non-Contract Allowances		-
	Fees		<u>£18,000.00</u>	Fees		<u>£36,000.00</u>
	Total		£155,000.00	Total		£529,877.90
FUNDING SOURCE		<u>2002/03</u>	<u>2003/04</u>	Total		
BUDGET PROVISION & PHASING	P & T Capital	£35,000.00	-	£35,000.00	P & T Capital	£315,000.00
ADDITIONAL FUNDING	SET	£85,000.00	-	£85,000.00	P&T CFCR	30,000.00
	BNSF	£35,000.00	-	£35,000.00		£185,000.00
		<u>£155,000.00</u>	-	<u>£155,000.00</u>		<u>£345,000.00</u>
						<u>£185,000.00</u>
						£530,000.00
REVENUE IMPLICATIONS	The Neighbourhood Resources and Development Department will undertake the future annual landscaping maintenance cost of the area associated with the Kirkton Neighbourhood Centre.			None.		
LOCAL AGENDA 21 IMPLICATIONS	The proposals have been prepared in line with Themes 1, 4 & 7.			The proposals have been prepared in line with Themes 1, 4 & 7.		
EQUAL OPPORTUNITIES	Improving access for disabled, elderly, parents and children will be provided..			Disabled access and parking facilities will be provided within the new parking arrangements.		
TENDERS	Six Tenderers were invited from the selected Tender List, five were returned:			Six Tenderers were invited from the selected Tender List		
	Tenderers	Tender	Corrected Tender	Tenderers	Tender	Corrected Tender
	1 J D Minto Ltd	£140,563.12	£140,563.12	1 Torith Limited	£493,532.90	£493,877.90
	2 T & N Gilmartin	£143,802.68	£143,386.18	2 Land & Building Services	£498,819.39	£498,819.89
	3 Tayside Contracts	£147,535.63	£147,536.10	3 T & N Gilmartin	£502,727.43	£502,727.43
	4 Torith Ltd	£153,503.75	£153,503.35	4 R J McLeod (Contractors) Ltd	£505,580.00	£505,579.90
	5 D A Kennedy	£169,454.98	£169,454.48	5 Raynesway Construction	£525,511.00	£525,511.00
				6 D J Laing (Contracts) Ltd	£582,536.84	£580,544.81
RECOMMENDATION	Acceptance of the lowest tender would represent a £9,207.04 over-run on the budget available. Savings of £9,207.04 can be made on the contract works to bring the expenditure within budget. J D Minto have indicated their agreement to this reduction. It is recommended that the works are curtailed and an offer of £131,356.08 from J D Minto is accepted.			Acceptance of lowest tender from Torith Limited		
ALLOWANCES	Contingencies		£4,000.00	Fees		£34,500.00
	Public Utilities		£1,643.92	Planning Supervisor		<u>£1,500.00</u>
	Fees		£17,000.00	Total		£36,000.00
	Planning Supervisor		<u>£1,000.00</u>			
	Total		<u>£23,643.92</u>			
SUB-CONTRACTORS	P & G Blacksmiths	Fencing		Bellwood Trees Ltd - Tree Supply		
	Angus Decorators	Painting		Sureset Ltd - Permeable gravel		
	W Brown	Tarring				
	Linkline (East)	Road Marking				
BACKGROUND PAPERS	None.			None		

SPECIAL PLANNING AND TRANSPORTATION COMMITTEE - 9 DECEMBER 2002

CLIENT	Planning & Transportation Department			Planning & Transportation Department		
PROJECT NUMBER PROJECT	P4/02045/000 Ninewells Interchange			P4/02057/000 Road Safety Measures Implementation 2002/03 – Lochee High Street		
TOTAL COST	Contract	£181,852.00		Contract	£61,651.65	
	Non-Contract Allowances	£23,023.00		Non-Contract Allowances	£10,348.35	
	Fees	£10,125.00		Fees	£8,000.00	
	Total	£215,000.00		Total	£80,000.00	
FUNDING SOURCE	Public Transport Fund			Planning & Transportation Capital		
BUDGET PROVISION & PHASING	2002/03	£215,000.00		2002-03	£80,000.00	
ADDITIONAL FUNDING						
REVENUE IMPLICATIONS	None.			None.		
LOCAL AGENDA 21 IMPLICATIONS	The aims of Local Agenda 21 will be taken into consideration throughout the 'Bringing Confidence into Public Transport' (BCPT) project. The Ninewells Hospital Interchange component of BCPT is aimed at encouraging modes of transport other than the car and as such will contribute to the protection of Dundee's environment.			Road safety initiatives promote a safer environment for all road users and encourage walking and cycling, which are environmentally benign modes of transport.		
EQUAL OPPORTUNITIES	The City Council acknowledges the dominance of the private car within its transport network. The promotion of public transport by measures included within this report aims to move towards redressing the balance for large numbers of the city's population who do not have access to the private car or who chose to undertake travel by other means.			Road safety initiatives promote safety, especially for vulnerable groups such as the elderly and children, thus ensuring that the local road network meets the transport needs of all road users.		
TENDERS	Tenderers	Tender	Corrected Tender	Tenderers	Tender	Adjusted Tender
	1 R J McLeod (Contractors) Ltd	£181,852.00	£181,852.00	1 Land & Building Services	£81,731.86	£61,651.65
	2 Torith Ltd	£216,934.40	£219,737.40	2 D A Kennedy (Construction)	£89,120.63	£89,120.63
	3 D A Kennedy (Contractors) Ltd	£235,835.76	£235,835.76	3 Lightways Contractors Ltd	-	-
	4 D Geddes (Contractors) Ltd	£240,693.70	£240,693.70			
	5 I & H Brown Ltd	£252,610.65	£252,610.65			
RECOMMENDATION	Acceptance of lowest tender from R J McLeod (Contractors) Ltd			Acceptance of the lowest tender would represent an over-run on the budget available. Savings of £20,080.21 can be made on the contract works to bring the expenditure within budget. Land & Building Services have indicated their agreement to this reduction. It is recommended that the works are curtailed and an adjusted tender of £61,651.65 from Land & Building Services is accepted.		
ALLOWANCES	Contingencies	£11,523.00		Contingencies	£2,518.35	
	Public Utilities	£11,500.00		Public Utilities	£7,830.00	
	Project Management Fees	£9,000.00		Professional Fees	£7,200.00	
	Planning Supervisor	£1,125.00		Planning Supervisor	£800.00	
	Total	£33,148.00		Total	£18,348.35	
SUB-CONTRACTORS	Ennstone Thistle	-	Planing & Surfacing	Linkline	-	Road marking
	Prismo	-	Road marking	Ennstone Thistle	-	Surfacing
	TRL	-	Road Signs			
	G & B Roadmarking	-	Anti-skid Surfacing			
BACKGROUND PAPERS	Report No 384-2001			Report No 488 - 2002		

SPECIAL PLANNING AND TRANSPORTATION COMMITTEE - 9 DECEMBER 2002

CLIENT	Planning & Transportation Department			Planning & Transportation Department		
PROJECT NUMBER PROJECT	P4/02058/000 Road Safety Measures 2002/03 – Clepington Road, Strathmartine Road.			P4/02059/000 Road Safety Measures 2002/03 – Fintry Road, Blackness Road, Perth Road, Westport.		
TOTAL COST	Contract		£53,092.10	Contract		£96,262.13
	Non-Contract Allowances		£4,607.90	Non-Contract Allowances		£25,638.87
	Fees		<u>£6,800.00</u>	Fees		<u>£13,600.00</u>
	Total		£64,500.00	Total		£135,500.00
FUNDING SOURCE	Planning & Transportation Capital			Planning & Transportation Capital 2002/03 35,500.00		
BUDGET PROVISION & PHASING	2002-03		£64,500.00	P&T Revenue (re-allocation of budget resources) 2002/03		<u>100,000.00</u>
ADDITIONAL FUNDING						£135,500.00
REVENUE IMPLICATIONS	None.			None.		
LOCAL AGENDA 21 IMPLICATIONS	Road safety initiatives promote a safer environment for all road users and encourage walking and cycling, which are environmentally benign modes of transport.			Road safety initiatives promote a safer environment for all road users and encourage walking and cycling, which are environmentally benign modes of transport.		
EQUAL OPPORTUNITIES	Road safety initiatives promote safety, especially for vulnerable groups such as the elderly and children, thus ensuring that the local road network meets the transport needs of all road users.			Road safety initiatives promote safety, especially for vulnerable groups such as the elderly and children, thus ensuring that the local road network meets the transport needs of all road users.		
TENDERS	Tenderers	Tender	Adjusted Tender	Tenderers	Tender	Adjusted Tender
	1 Torith Ltd	£200,405.00	£53,092.10	1 Clachan Construction Ltd	£122,038.00	£96,262.13
	2 Delson Contracts Ltd	£215,861.56	-	2 D J Laing (Contractors) Ltd	-	-
	3 T & N Gilmartin	£367,151.78	-	3 Martin Alan Construction Ltd	-	-
RECOMMENDATION	Acceptance of the lowest tender would represent an over-run on the budget available. Savings of £147,312.90 can be made on the contract works by reducing the extent of the works to bring the expenditure within budget. Torith Limited have indicated their agreement to this reduction. It is recommended that the works are curtailed and an adjusted tender of £53,092.10 from Torith Limited is accepted.			Acceptance of the lowest tender would represent an over-run on the budget available. Savings of £25,775.87 can be made on the contract works to bring the expenditure within budget. Clachan Construction have indicated their agreement to this reduction. It is recommended that the works are curtailed and an adjusted tender of £96,262.13 from Clachan Construction is accepted.		
ALLOWANCES	Contingencies		£1,725.40	Contingencies		£2,745.52
	Public Utilities		£2,882.50	Public Utilities		£22,893.35
	Professional Fees		£6,000.00	Professional Fees		£12,800.00
	Planning Supervisor		<u>£800.00</u>	Planning Supervisor		<u>£800.00</u>
	Total		£11,407.90	Total		£39,238.87
SUB-CONTRACTORS	J B Corrie/Alpha Fencing -	Guardrails		G & B Roadmarking -	Roadmarking	
	Markon/G & B Roadmarking/Prismo -	White lining		King Contractors Ltd -	Surfacing	
BACKGROUND PAPERS	Report 488 - 2002			Report 488-2002		

SPECIAL PLANNING AND TRANSPORTATION COMMITTEE - 9 DECEMBER 2002

CLIENT	PLANNING AND TRANSPORTATION DEPARTMENT				
PROJECT NUMBER PROJECT	P4/02066 & P4/02067 Kingsway East Phase 3 and Phase 4		P4/02412/000 Bridge Repairs		
TOTAL COST	Contract	£87,000.00	Contract	£187,000.00	
	Non-Contract Allowances	-	Non-Contract Allowances	-	
	Fees	£13,000.00	Fees	£19,000.00	
	Total	£100,000.00	Total	£206,000.00	
FUNDING SOURCE	Dundee City Council Planning and Transportation Capital 2002/2003	£15,000.00	2002/03	2003/04	Total
BUDGET PROVISION & PHASING	Scottish Enterprise Tayside 2002/03	£85,000.00	P & T Revenue	£203,000.00	£3,000.00
	Total	£100,000.00			£206,000.00
ADDITIONAL FUNDING					
REVENUE IMPLICATIONS	There are no implications on maintenance.		None.		
LOCAL AGENDA 21 IMPLICATIONS	These works lie on the Ambassador Routes Corridor (Key Theme 13) and will have considerable benefits for the visual quality of the environment.		Carrying out these works will ensure that the public are protected and that accessibility to facilities is maintained.		
EQUAL OPPORTUNITIES	The proposed work includes provision for improved footways and crossings.		Implementation of these works will contribute to the Council's Local Transport Strategy by maintaining accessibility for all modes of transport throughout the City.		
OFFER	<p>These works are part of the next stage of the Claverhouse Route, which has been brought forward in the programme to this financial year.</p> <p>It is recommended that the contract for Claverhouse Route - Forfar Road is extended to incorporate these works. An offer has been received from Tayside Contracts as part of their arrangement with BEAR Scotland Ltd amounting to £87,000 to carry out the works.</p>		<p>Due to the specialist nature of this work and to ensure that programme requirements are met the Chief Executive agreed to these works being carried out under a Partnership Agreement.</p> <p>Torith Limited have offered to carry out various bridge maintenance works up to a guaranteed maximum price of £177,000. This will result in a total cost of £195,000 as detailed above.</p>		
RECOMMENDATION	Acceptance of Offer.		Acceptance of offer from Torith Limited under a Partnering Agreement.		
ALLOWANCES	Contingencies	Nil	Fees	£16,500.00	
	Professional Fees	£13,000.00	Planning Supervisor	£1,500.00	
	Total	£13,000.00	Total	£18,000.00	
SUB-CONTRACTORS	Tayside Contracts				
BACKGROUND PAPERS	Report 683-2002 to the Planning and Transportation Committee on 30 September 2002.		Report No 511-2002		