

**REPORT TO: COMMUNITIES COMMITTEE - 8 DECEMBER 2003**

**REPORT ON: SOCIAL INCLUSION PARTNERSHIP ALLOCATION OF RESOURCES AND SMALL GRANTS 2003/2004**

**REPORT BY: HEAD OF COMMUNITIES**

**REPORT NO: 791-2003**

## **1.0 PURPOSE OF REPORT**

- 1.1 This report notes the allocation of funding for SIP 1 from Communities Scotland.
- 1.2 This report makes recommendations for the allocation of SIP 1 funding for the financial year 2003/2004.

## **2.0 RECOMMENDATIONS**

It is recommended that the Committee:

- 2.1 notes the outcome of the SIP decision-making process and agrees the proposals contained in Section 8 of this report;
- 2.2 instructs officers to proceed with implementation of these proposals, and conditions contained in Appendix A;
- 2.3 approves the SIP 1 Small Grants detailed in Appendix B;
- 2.4 notes Empowering Communities Fund allocations in Appendices C and D.

## **3.0 FINANCIAL IMPLICATIONS**

- 3.1 SIP 1 and SIP 2 Expenditure 2003/2004.

	<b>Budget</b>	<b>Previously Committed Expenditure</b>	<b>Proposals contained in this Report</b>	<b>Balance Remaining</b>
Social Inclusion Partnership 1	£2,377,621	£2,347,898	£ 15,235	£ 14,488
Social Inclusion Partnership 2	£ 219,000	£ 209,000	£ -	£ 10,000
<b>Total</b>	<b>£2,596,621</b>	<b>£2,556,898</b>	<b>£ 15,235</b>	<b>£ 24,488</b>

- 3.2 Provision has been made in the Social Inclusion Partnership fund section of the Communities Department Revenue Budget 2003/2004.

## **4.0 LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 There is a close relationship between Local Agenda 21 targets and the focus of the Social Inclusion Partnership programme. The revenue expenditure proposals contained within this report are intended to meet local needs. The proposals also seek to assist with implementation of the Dundee Partnership's Community Regeneration Strategy. As such, the measures contained in this report will impact on numerous Agenda 21 targets.

## **5.0 EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 The resources made available through the Social Inclusion Partnership fund for geographic neighbourhoods are targeted on those areas which fall within the most disadvantaged 10% of enumeration districts at the time of the 1991 Census. The funding made available is intended to have the effect of equaling opportunities.

## **6.0 BACKGROUND**

6.1 Dundee City Council now supports two separate geographic Social Inclusion Partnership programmes. The first of these programmes:

6.2 Social Inclusion Partnership 1 – covers Ardler, Kirkton, Mid Craigie /Linlathen and the Hilltown. The programme was approved in November 1996 and has the potential to run up to 31 March 2007.

6.3 The funding has been provided to assist the Dundee Partnership deliver the Community Regeneration Strategy approved by Communities Scotland. This strategy is based on four themes:

- Empowerment
- Prosperity
- Stability
- Sustainability

## **7.0 THE DECISION MAKING PROCESS**

7.1 The criteria set out by Communities Scotland for the operation of Social Inclusion Partnerships requires the active involvement of a range of stakeholders, including representatives from the community and voluntary sectors.

7.2 The statutory partners are expected to contribute to the achievement of the strategies through their own resources.

7.3 The City Council is the grant recipient, and is accountable for the stewardship of these funds. It does so, however, under the auspices of the Social Inclusion Partnership Board.

7.4 During the assessment and decision-making process, there has been considerable involvement by local people through their participation in the structures of the Social Inclusion Partnership. All applications have been considered by the local SIP groups in each of the SIP 1 areas. The applications have also been considered by the SIP Grants Group and endorsed by the SIP Board.

7.5 The contribution made by local people in this process has been considerable, and their contribution is an integral part of the assessment and decision-making process.

7.6 The sequence and stages involved in this decision-making process have been reported and approved in previous reports.

7.7 In its approach to the allocation of Social Inclusion Partnership funding, the Social Inclusion Partnership Board must take account of a variety of factors. These include the Scottish Executive Guidance and Conditions of Grant, the specific themes and measures of the Social Inclusion Partnership Strategy, the priorities and needs identified by local people and the local Action Plans which have been developed for each of the Social Inclusion Partnership 1 communities.

## **8.0 PROPOSALS**

### **8.1 Revenue Expenditure Proposals – Social Inclusion Partnership 1**

#### **8.1.1 The following proposals are recommended for funding from the SIP 1 Core Grant:**

SIP 1 Additional Applications totalling £15,235

- Discovery Credit Union - £5,235
- Under 12's Project - £10,000

Appendix A provides further details for the projects listed above.

### **8.2 SIP 1 Small Grants (Appendix B). Value of Recommendation £8,054**

### **8.3 SIP 1 Empowering Communities Fund (Appendix C). Value of Recommendation £300**

### **8.4 SIP 2 Empowering Communities Fund (Appendix D). Value of Recommendations £4,074**

## **9.0 CONSULTATION**

9.1 Consultation has taken place with the Chief Executive, Depute Chief Executive (Finance), Depute Chief Executive (Support Services), the Directors of Planning and Transportation, Economic Development, Leisure and Arts and Housing.

9.2 Partnership agencies, community representatives and voluntary sector representatives have also been consulted and involved in the assessment of applications, and the formation of recommendations contained in this report.

## **10.0 BACKGROUND PAPERS**

10.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information were relied on to any material extent in the preparation of this report).

**Stewart Murdoch**  
**Head of Communities**

**1 December 2003**

## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

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## SIP 1 Proposals

Total Fund Available - £29,723

Ref	Applicant	Area	Initiative	Full Amount	Requested	Grant Awarded	Comments
SIP1/9 (2004/05)	Discovery Credit Union	SIP1	Additional costs of administrative work in relation to start-up	£ 12,556	£ 12,556	£ 5,235	-
SIP1/18	Under 12's Project	Mid Craigie/ Linlathen	Replace central heating system/remove	£ 15,380	£ 15,380	£ 10,000	Remaining cost from other sources
<b>Total</b>				<b>£ 27,936</b>	<b>£ 27,936</b>	<b>£ 15,235</b>	

<b>Total Available Fund</b>	<b>£2,377,621</b>
<b>Previously Allocated</b>	<b>£2,347,898</b>
<b>Less Recommendations</b>	<b><u>£ 15,235</u></b>
<b>Remaining Balance</b>	<b>£ 14,488</b>

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## SIP 1 Small Grants

Total Fund Available - £19,678

Ref	Applicant	Area	Initiative	Full Amount	Requested	Grant Awarded	Comments
S1SG/64	Ardler Environmental Project	Ardler	Programme of environmental classes	£ 2,224	£ 2,224	£ 2,224	Revised figures
S1SG/52	Attic	Hilltown	Property costs	£ 5,750	£ 3,690	-	Does not fit with local strategy
S1SG/53	Attic	Hilltown	Kids Club	£ 5,700	£ 3,050	-	Does not fit with local strategy
S1SG/54	Attic	Hilltown	Teen Ranch	£ 2,237	£ 1,187	-	Does not fit with local strategy
S1SG/70	Funtime Kirkton	Kirkton	Family programme at Xmas	£ 1,000	£ 600	£ 600	-
S1SG/71	Baberton, Barassie, Cawder, Downfield and Edzell Multis Club Youth Group	Ardler	Gardening Equipment for youth group	£ 100	£ 100	£ 100	-
S1SG/73	Kirkton Community Centre Management Group	Kirkton	Cost towards Winter Festival	£ 1,161	£ 930	£ 930	-
S1SG/72	Downfield South Church Group	Kirkton	Speaker costs/trip to Falkirk Wheel	£ 1,250	£ 850	-	
S1SG/74	Downfield Primary School	Kirkton	Marking school playground	£ 3,801	£ 3,801	-	Eligible for Lottery Funding
S1SG/63	Evaluation Mid/Lin Parish Project (shopping service)	Mid Craigie/ Linlathen	Cost of evaluation of project	£ 1,750	£ 1,750	£ 1,750	-
S1SG/28	Kirkton Koorier	Kirkton	Support costs relating to community newspaper	£ 2,450	£ 2,450	£ 2,450	-
<b>Total</b>				<b>£ 17,295</b>	<b>£ 17,394</b>	<b>£ 8,054</b>	

<b>Total Available Fund</b>	<b>£ 100,000</b>
<b>Previously Allocated</b>	<b>£ 80,322</b>
<b>Less Recommendations</b>	<b>£ 8,054</b>
<b>Remaining Balance</b>	<b>£ 11,624</b>

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## SIP 1 Empowering Communities Fund

Total Fund Available - £11,723

Ref	Applicant	Area	Initiative	Full Amount	Requested	Grant Awarded	Comments
ECF1/8	Happyhillock/Midmill Resident and Tenants Association	Mid Craigie/ Linlathen	Community Event/Consultation	£ 300	£ 300	£ 300	-
<b>Total</b>				<b>£ 300</b>	<b>£ 300</b>	<b>£ 300</b>	

<b>Total Available Fund</b>	<b>£ 15,000</b>
<b>Previously Allocated</b>	<b>£ 3,277</b>
<b>Less Recommendations</b>	<b>£ <u>300</u></b>
<b>Remaining Balance</b>	<b>£ 11,423</b>

## NEIGHBOURHOOD RESOURCES AND DEVELOPMENT COMMITTEE

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## SIP2 Empowering Communities

Total Fund Available - £13,714

Ref	Applicant	Area	Initiative	Full Amount	Amount Requested	Amount Awarded
S2ECom/1	Communities Department	Charleston /Lochee	Support Worker for community involvement in the Lochee/Charleston area	£ 3,075	£ 3,075	£ 3,075
S2SG/98	Douglas Community Map Group	Douglas	Costs towards production and distribution of map	£ 999	£ 999	£ 999
<b>Total</b>				<b>£ 4,074</b>	<b>£ 4,074</b>	<b>£ 4,074</b>

<b>Total Available Fund</b>	<b>£ 73,000</b>
<b>Previously Allocated</b>	<b>£ 59,286</b>
<b>Less Recommendations</b>	<b><u>£ 4,074</u></b>
<b>Remaining Balance</b>	<b>£ 9,640</b>