

REPORT TO: COMMUNITIES COMMITTEE - 13 DECEMBER 2004

REPORT ON: DUNDEE COMMUNITY SAFETY PARTNERSHIP – ALLOCATION OF LOCAL ACTION FUND PHASE II

REPORT BY: HEAD OF COMMUNITIES

REPORT NO: 787-2004

1.0 PURPOSE OF REPORT

1.1 This report seeks approval for the allocation of further grant awards from the Local Action Fund.

2.0 RECOMMENDATION

2.1 It is recommended that the Committee approves the allocation of grant outlined in Appendix 1.

3.0 FINANCIAL IMPLICATIONS

3.1 The grant awards can be met from external funding from the Scottish Executive under the Community Safety Local Action Fund Programme 2004-2005.

4.0 LOCAL AGENDA 21 IMPLICATIONS

4.1 The awards seek to promote the creation of building strong, safe and attractive communities, a key community planning objective.

5.0 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 The various dimensions of the Council's Equality Schemes will continue to receive specific attention by the Community Safety Partnership.

6.0 BACKGROUND

6.1 At its meeting on 10 May 2004, the Committee approved the criteria and procedures for the Dundee Community Safety Partnership bid for external funding from the Scottish Executive under the Local Action Fund Programme for 2004-2005. This bid totalling £206,000 (2004-2005) has been successful and Appendix 1 outlines additional grant award allocations (in excess of £500) as recommended by the Grants Sub Group of the Partnership.

6.2 The availability of grant has been advertised widely and the evaluation criteria used to determine initial applications was reported to Committee under Report No 718-2004 approved 8 November 2004.

6.3 Cognisance has been taken of local community plans and steps will be taken to evaluate the 2004-2005 commissioned services from these funds for possible extension funding support in 2005-2006.

6.4 The awards are subject to external consultant evaluation commissioned by the Scottish Executive.

7.0 CONSULTATION

7.1 Consultation has taken place with the Chief Executive, Assistant Chief Executive (Community Planning), Depute Chief Executives (Finance) and (Support Services), Director of Education and the Dundee Community Safety Partnership/Children's Services Strategic Planning Group.

8.0 BACKGROUND

8.1 None.

**Signed: Stewart Murdoch
Head of Communities**

Date: 3 December 2004

LOCAL ACTION FUND AWARDS II 2004-2005

Reference No	Application	Purpose of Award	Total Cost £	Award Requested £	Award Recommended £	Notes
CSG (LAF) 8/04	Street Football for All (Communities, Leisure & Arts Departments and Tayside Police) – Target Areas: Dundee West/North West	Assistance to co-ordinate and promote street football activities throughout the target areas.	11,425	6,501	6,501	Conditional on co-operation and liaison with projects 10/04 and 11/04
CSG (LAF) 9/04	Youth Diversion Programme 2005 (various organisations). Target Areas: To be advised.	To target diversionary youth provision programmes during the 2005 Summer School holiday break.	40,000	40,000	40,000	Consent to vire from Scottish Executive has been approved.
CSG (LAF) 10/04	Youth Sport Development Project (Leisure & Arts). Target Areas: SIP 1/2	Targeted provision of street football activities.	27,117	15,117	15,117	Conditional on co-operation and liaison with projects 8/04 and 11/04.
CSG (LAF) 11/04	N2 Sports Development Group (Leisure & Arts and Communities Departments). Target Areas: Stobswell/Hilltown	Targeted sport activities programme for young people at risk from offending behaviour.	4,871	3,618	3,618	Conditional on co-operation and liaison with projects 8/04 and 10/04.
Totals			83,413	65,236	65,236	

Total Funds Available £206,000
 Previously Allocated £ 59,376
 Less Recommendations 2nd Report £ 65,236

Balance Remaining £ 81,388