

**REPORT TO: ECONOMIC DEVELOPMENT COMMITTEE - 11TH NOVEMBER 2002**

**REPORT ON: MINOR WORKS EXPENDITURE AT DUNDEE AIRPORT**

**REPORT BY: DIRECTOR OF ECONOMIC DEVELOPMENT**

**REPORT NO.: 773-2002**

**1. PURPOSE OF REPORT**

1.1 To request approval for the letting of contracts for two minor works projects at Dundee Airport.

**2. RECOMMENDATIONS**

2.1 That a contract should be let to Glasdon UK Ltd, in the sum of £4,857 plus VAT for the supply and installation on site, of a Garrison Electrical Equipment enclosure. An allowance of £500 for small-scale electrical disconnection and re-connection works is also required.

2.2 That a contract should also be let to Rocom Technical Services, in the sum of £5,025 plus VAT for the modification of the telephone communication system at Dundee Airport to allow more flexible management of calls and to allow better communication with remote sites at the airport.

**3. FINANCIAL IMPLICATIONS**

3.1 The total cost of £10,382 plus VAT, can be accommodated within the Minor Works allocation of the Dundee Airport Capital Borrowing consent for 2002-03.

**4. LOCAL AGENDA 21 IMPLICATIONS**

4.1 None.

**5. EQUAL OPPORTUNITIES IMPLICATIONS**

5.1 None.

**6. IMPACT ON ANTI-POVERTY STRATEGY**

6.1 None.

**7. REPORT**

7.1 The electrical equipment enclosure at Dundee Airport Fuel Compound has deteriorated over the 15 years since it was installed, and it now needs to be replaced at an early date to protect the integrity of the fuel compound's electrical systems. It is recommended that the contract for the replacement should be awarded, without competitive tender to Glasdon UK Ltd, who were the suppliers of the original enclosure and are in a position to supply a replacement of identical dimensions that will fit directly onto the original mountings with minimal alterations on-site, and minimal downtime for the airport fuel supply.

- 7.2 The telephone system at Dundee Airport has also shown weaknesses in its ability to control and distribute calls over the range of widely distributed buildings and sites at the airport, and a further issue is arising over the requirement to monitor electronic navigation equipment through telephone lines that dial directly into that equipment from a maintenance centre in Edinburgh. Modifications to the system to deal with these issues are now proposed and it is recommended that a contract be let directly, without competitive tender, to the airport's telephone systems contractor, Rocom Technical Services, on the grounds that the involvement of a further party in the modification of an integrated system, would neither be practical nor effective.

8. **CONSULTATIONS**

- 8.1 The Chief Executive and the Director of Finance have been consulted over the terms of this report.

9. **BACKGROUND PAPERS**

- 9.1 No background papers, as defined in Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

**DOUGLAS A A GRIMMOND  
DIRECTOR OF ECONOMIC DEVELOPMENT**

**DATE: 1ST NOVEMBER 2002**