

REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE - 15 NOVEMBER 2004

REPORT ON: TENDERS RECEIVED BY CITY ENGINEER

REPORT BY: DIRECTOR OF PLANNING AND TRANSPORTATION

REPORT NO: 767-2004

1 PURPOSE OF REPORT

- 1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATION

- 2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project.

Project Reference	Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P04064	Vacant and Derelict Land at Baldovie and Longhaugh Quarry	Dundee Contract Services	£408,296.41	£520,000.00	£520,000.00

3 FINANCIAL IMPLICATION

- 3.1 The Depute Chief Executive (Finance) has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

- 4.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), Assistant Chief Executive (Community Planning) and the Director of Dundee Contract Services have been consulted and are in agreement with the contents of this report.

5 BACKGROUND PAPERS

- 5.1 Refer attached sheet.

6 FURTHER INFORMATION

- 6.1 Detailed information relating to the above Tender is included on the attached sheet.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/EH

8 November 2004

Dundee City Council
Tayside House
Dundee

PLANNING AND TRANSPORTATION COMMITTEE - 15 NOVEMBER 2004

CLIENT	PLANNING AND TRANSPORTATION																																	
PROJECT NUMBER PROJECT	P04064 Vacant and Derelict Land at Baldovie and Longhaugh Quarry																																	
TOTAL COST	<table> <tr> <td>Contract</td><td colspan="3"></td><td>£408,296.41</td></tr> <tr> <td>Non-Contract Allowances</td><td colspan="3"></td><td>£86,703.59</td></tr> <tr> <td>Fees</td><td colspan="3"></td><td><u>£25,000.00</u></td></tr> <tr> <td>Total</td><td colspan="3"></td><td>£520,000.00</td></tr> </table>				Contract				£408,296.41	Non-Contract Allowances				£86,703.59	Fees				<u>£25,000.00</u>	Total				£520,000.00										
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FUNDING SOURCE	<table> <tr> <td></td><td><u>2004/05</u></td><td><u>2005/06</u></td><td><u>Total</u></td><td></td></tr> <tr> <td>BUDGET PROVISION & PHASING</td><td colspan="4"></td></tr> <tr> <td>Vacant and Derelict Land Fund</td><td>£470,000.00</td><td>£50,000.00</td><td></td><td>£520,000.00</td></tr> </table>					<u>2004/05</u>	<u>2005/06</u>	<u>Total</u>		BUDGET PROVISION & PHASING					Vacant and Derelict Land Fund	£470,000.00	£50,000.00		£520,000.00															
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Vacant and Derelict Land Fund	£470,000.00	£50,000.00		£520,000.00																														
ADDITIONAL FUNDING																																		
REVENUE IMPLICATIONS	Estimated future maintenance costs of £5,095 pa to be met from Dundee Contract Services Revenue Budget.																																	
LOCAL AGENDA 21 IMPLICATIONS	Removal of vacant and derelict land to provide a local BMX track at Baldovie and an enhanced environment at the former quarry/landfill site and adjacent Dighty Valley.																																	
TENDERS	Following agreement with the Chief Executive an offer has been negotiated with Dundee Contract Services based on a partnership agreement with an agreed maximum price of £408,296.41 subject to planning consent on BMX track.																																	
RECOMMENDATION	To accept negotiated agreed maximum price from Dundee Contract Services.																																	
ALLOWANCES	<table> <tr> <td>Youth Shelter</td><td colspan="3"></td><td>£15,161.57</td></tr> <tr> <td>Initial Maintenance & Re-planting</td><td colspan="3"></td><td>£46,910.00</td></tr> <tr> <td>Contingencies</td><td colspan="3"></td><td>£24,632.02</td></tr> <tr> <td>Professional Fees</td><td colspan="3"></td><td>£24,000.00</td></tr> <tr> <td>Planning Supervisor</td><td colspan="3"></td><td><u>£1,000.00</u></td></tr> <tr> <td>Total</td><td colspan="3"></td><td>£111,703.59</td></tr> </table>				Youth Shelter				£15,161.57	Initial Maintenance & Re-planting				£46,910.00	Contingencies				£24,632.02	Professional Fees				£24,000.00	Planning Supervisor				<u>£1,000.00</u>	Total				£111,703.59
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SUB-CONTRACTORS																																		
BACKGROUND PAPERS	None																																	