

REPORT TO: HOUSING COMMITTEE – 18 NOVEMBER 2002
REPORT ON: TENDERS RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 767-2002

1 PURPOSE OF REPORT

1.1 This report details tenders received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractors and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/02561/000 – Concrete Repairs to wallheads & window surrounds at Fintry 2nd Orbits	Castle Contracting	£122,060.00	£137,000	£137,000
P4/02310/000 – Kirkton Housing Security Improvements - Phase 4	T N Gilmartin (Contractors) Ltd	£205,655.23	£250,000	£250,000
P4/02566/000 – Demolition of Lock-up Garages - Extension of Contract - Demolition 34-36 Forres Crescent, Kirkton	Trojan Contracting & DIY Ltd	£9,600.00	£21,000	£21,000
TOTAL		£337,315.23	£408,000	£408,000

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above projects is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheets, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tenders is included on the attached sheet.

Mike Galloway
Director of Planning and Transportation

K Laing
City Engineer

KL/RJ
Dundee City Council

6 November 2002

Tayside House
Dundee

HOUSING COMMITTEE – 18 NOVEMBER 2002

CLIENT	HOUSING DEPARTMENT			HOUSING DEPARTMENT		
PROJECT NUMBER	P4/02561/000			P4/02310/000		
PROJECT	Concrete Repairs to Wallheads and Window Surrounds at Fintry 2 nd Orbits			Kirkton Housing Security Improvements - Phase 4		
TOTAL COST	Contract	£122,060.00		Contract	£205,655.23	
	Non-Contract Allowances	£1,734.00		Non-Contract Allowances	£11,344.77	
	Fees (incl Planning Supervisor)	<u>£13,206.00</u>		Fees	<u>£33,000.00</u>	
	Total	£137,000.00		Total	£250,000.00	
FUNDING SOURCE	Housing CFR				<u>2002/03</u>	<u>2003/04</u>
BUDGET PROVISION & PHASING	2002/03	£137,000.00		Housing Capital	£150,000	£5,000
ADDITIONAL FUNDING	N/A			BNSF	£25,000	£25,000
				SIP Capital	<u>£35,000</u>	<u>£35,000</u>
					£210,000	£40,000
						£250,000
REVENUE IMPLICATIONS	NONE			None		
LOCAL AGENDA 21 IMPLICATIONS	Council Housing stock is valuable resource which requires to be protected. By carrying out these works, the key theme of using resources efficiently and minimising waste shall be satisfied.			The purpose of these works is to improve the security of the properties by removing the trespass routes between houses.		
EQUAL OPPORTUNITIES	NONE			The project will improve access for disabled and the elderly.		
TENDERS	Contractor	Tender (£)	Revised Tender (£)	Six tenders were invited, five were returned.		
	1 Castle Contracting Ltd	£122,060.00	£122,060.00	Tenderers	Tender	Corrected Tender
	2 Dundee Contract Services	£142,960.00	£143,000.00	1 T N Gilmartin (Contractors) Ltd	£205,677.05	£205,655.23
	3 A Shepherd & Sons	£160,556.01	£160,556.10	2 D A Kennedy Construction Ltd	£241,988.22	£274,691.80
	4 Muirfield Contracts Ltd	£174,939.00	£174,039.00	3 George Martin (Builders) Ltd	£352,420.43	£343,369.82
	5 Fraser Bruce Group	£203,742.00	£205,282.00	4 Tayside Contracts	£386,088.25	£386,563.25
				5 Torith Ltd	£461,116.05	£495,118.94
RECOMMENDATION	Acceptance of lowest tender from Castle Contracting Ltd			Acceptance of lowest tender from T N Gilmartin Ltd.		
ALLOWANCES	Contingencies	£1,734.00		Contingencies	£5,344.77	
	Professional Fees	£12,206.00		Public Utilities	£6,000.00	
	Planning Supervisors Fees	<u>£1,000.00</u>		Professional Fees	£32,000.00	
	Total	£14,940.00		Planning Supervisor	<u>£1,000.00</u>	
				Total	£44,344.77	
SUB-CONTRACTORS				P & G Blacksmith	Fencing	
				Angus Decorating Co Ltd	Painting	
BACKGROUND PAPERS	NONE			None.		

Note: figures subject to confirmation

HOUSING COMMITTEE - 18 NOVEMBER 2002

CLIENT	HOUSING DEPARTMENT	
PROJECT NUMBER PROJECT	P4/02566/000 - Demolition of Lock-up Garages - Extension of Contract Demolition 34-36 Forres Crescent, Kirkton	
TOTAL COST	Contract	£9,600.00
	Non-Contract Allowances	£10,350.00
	Fees	<u>£1,050.00</u>
	Total	£21,000.00
FUNDING SOURCE	HRA Planned Maintenance	
BUDGET PROVISION & PHASING	2003/03	£21,000.00
ADDITIONAL FUNDING		
REVENUE IMPLICATIONS	None	
LOCAL AGENDA 21 IMPLICATIONS	Removal of vacant and derelict buildings will provide an opportunity to enhance immediate environmental conditions for the betterment of the residents.	
EQUAL OPPORTUNITIES	None	
TENDERS	Due to ongoing vandalism of the above properties the City Engineer has obtained offers from three contractors who have current contracts for Housing Demolition work as follows:-	
	Contractor	Offer
	1 Trojan Contracting & DIY Ltd	£9,600.00
	2 Dundee Plant Co Ltd	£10,850.00
	3 Safedem Ltd	£14,546.57
RECOMMENDATION	Acceptance of lowest offer from Trojan Contracting & DIY Ltd as an extension to the Demolition of Lock-up Garages at Various Locations contract.	
ALLOWANCES	Post Demolition Treatment	£3,000.00
	Public Utility Diversions	£5,000.00
	Contingencies	£2,350.00
	Professional Fees	£800.00
	Planning Supervisor Fees	<u>£250.00</u>
	Total	£11,400.00
SUB-CONTRACTORS	None	
BACKGROUND PAPERS	Report 711-2002 to Housing Committee on 21 October 2002.	