

**REPORT TO: PLANNING AND TRANSPORTATION COMMITTEE –
1 DECEMBER 2003**

REPORT ON: SMARTBUS – INBUS CCTV

REPORT BY: CITY ENGINEER

REPORT NO: 764-2003

1 PURPOSE OF REPORT

1.1 To authorise funding for the installation of the Inbus CCTV cameras in all buses owned by Travel Dundee and Strathtay Buses Limited operating in Dundee.

2 RECOMMENDATIONS

2.1 It is recommended that Committee approves:

- a) a contribution of £407,844 to Travel Dundee who are also acting as the client on behalf of Strathtay Buses Limited for the supply and installation of the CCTV system.
- b) the overall expenditure of £470,000 which includes an allowance of £22,156 for contingencies and £40,000 for professional fees.

3 FINANCIAL IMPLICATIONS

3.1 The overall expenditure of £470,000 will be met from the Public Transport Fund award of £1,350,000 from the Scottish Executive to Dundee City Council in 2003/04.

4 LOCAL AGENDA 21 IMPLICATIONS

4.1 The provision of CCTV in buses will have a positive effect on the key theme of 'People Living Without Fear of Personal Violence from Crime'.

5 EQUAL OPPORTUNITIES IMPLICATIONS

5.1 None.

6 BACKGROUND

6.1 Approval of the Council's successful Public Transport Fund bid for the Smartbus project was received from the Scottish Executive on 10 April 2003. The Smartbus project includes the provision of CCTV systems to the two main bus companies operating in Dundee with the aim of reducing the fear of crime and encouraging greater use of public transport.

6.2 As the Council does not have any ownership of the buses, it was agreed with the bus companies that Travel Dundee, the largest operator, should act as lead client. The Depute Chief Executive (Support Services) has prepared a Minute of Agreement between the Council and the bus companies, which commits the Council to fully contribute to the costs of these works and ensure that the bus companies will manage and maintain the system to the Council's required standards.

- 6.3 The City Engineer invited tenders on behalf of Travel Dundee from five specialist contractors and the following offers were received:-

Tenderers	Tender	Corrected Tender
Look Close Circuit TV Ltd	£407,844.00	
Scotshield Ltd	£420,305.62	
Secutec Ltd	£448,446.00	
Brigade – Electronic plc	£457,771.00	
ADT Fire & Security	£475,426.00	

Further allowances of £22,156 for contingencies and £40,000 for professional fees give an overall expenditure of £470,000.

7 CONSULTATIONS

- 7.1 The Chief Executive, Depute Chief Executive (Support Services), Depute Chief Executive (Finance), and Assistant Chief Executive (Community Planning) have been consulted and are in agreement with the contents of this report.

8 BACKGROUND PAPERS

- 8.1 None.

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Director of Planning & Transportation

Ken Laing
City Engineer

KL/RG/EH

19 November 2003

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