

**REPORT TO: PLANNING & TRANSPORTATION COMMITTEE**

**REPORT ON: TENDER RECEIVED BY CITY ENGINEER**

**REPORT BY: CITY ENGINEER**

**REPORT NO: 762-2001**

**1 PURPOSE OF REPORT**

1.1 This report details a tender received and requests a decision on acceptance thereof.

**2 RECOMMENDATIONS**

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

<b>Project Reference/Project Description</b>	<b>Contractor</b>	<b>Tender Amount</b>	<b>Total Amount</b>	<b>Finance Available</b>
<b>P4/00113/000 - Happyhillock Road - Environmental Improvements</b>	T&N Gilmartin (Contractors) Ltd	£174,794.42	£222,000.00	£222,000.00
TOTAL		£174,794.42	£222,000.00	£222,000.00

**3 FINANCIAL IMPLICATIONS**

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

**4 LOCAL AGENDA 21 IMPLICATIONS**

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

**5 BACKGROUND PAPERS**

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

**6 FURTHER INFORMATION**

6.1 Detailed information relating to the above Tender is included on the attached sheet.

**7 CONSULTATIONS**

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning & Transportation, and Convener of Planning & Transportation Committee have been consulted and are in agreement with the contents of this report.

---

Mike Galloway  
Director of Planning & Transportation

---

Ken Laing  
City Engineer

KL/KW  
Dundee City Council  
Tayside House  
Dundee

20 November 2001

DRAFT  
**PLANNING & TRANSPORTATION COMMITTEE – 3 DECEMBER 2001**

<b>CLIENT</b>		
PROJECT NUMBER	P4/00113/000	
PROJECT DESCRIPTION	Happyhillock Road - EI's	
TOTAL COST	Contract	£174,794.42
	Non-Contract Allowances	£23,405.58
	Fees	<u>£23,800.00</u>
	Total	£222,000.00
FUNDING SOURCE	Planning & Transportation Capital with contributions from Housing & SET	
BUDGET PROVISION & PHASING		
	<b>P&amp;T</b>	<b>Hsg</b>
	2001/2002	£45,000.00
	2002/2003	-
		<u>£ 12,000.00</u>
		<u>£65,000.00</u>
ADDITIONAL FUNDING		£65,000.00
REVENUE IMPLICATIONS	An increased maintenance cost to landscaped areas of £300 per annum to be met from the Housing Revenue budget.	
LOCAL AGENDA 21 IMPLICATIONS	The project forms part of the agreed Physical Regeneration Programme for Mid Craigie and Linlathen as identified in Key Theme 14.	
EQUAL OPPORTUNITIES	None	
TENDERS	Six tenders were invited and the following offers were received.	
	<b>Tenderers</b>	<b>Tender Amount</b>
		<b>Corrected Tender</b>
	1. T & N Gilmartin Contractors Ltd	£185,482.62
	2. J D Minto Ltd	£186,889.79
	3. D A Kennedy	£198,421.31
	4. Clachan Construction Ltd	£228,444.70
	5. Muirfield (Contracts)	£247,365.07
	6. Martin Alan Construction Ltd	£271,460.66
RECOMMENDATION	The tender figure is above the pre-tender estimate. Savings have been identified amounting to £10,700 which bring the project expenditure within the allowed budget. The lowest Contractor has agreed to proceed with the curtailed contract. It is recommended that a reduced offer of £174,794.42 from T & N Gilmartin (Contractors) Ltd is accepted.	
ALLOWANCES	Contingencies	£10,756.61
	Professional Fees	£22,300.00
	Street Lighting	£5,500.00
	BT Diversion	£7,148.97
	Planning Supervisor Fees	<u>£1,500.00</u>
	Total	£47,205.58
SUB-CONTRACTORS		

---

<b>CLIENT</b>		
BACKGROUND PAPERS	None	