

**REPORT TO:** DSO Committee – 9<sup>th</sup> December 2002  
**REPORT ON:** Supply of New Vehicles 2002/2003  
**REPORT BY:** Director of Dundee Contract Services  
**REPORT NO.:** 751-2002

## **1. PURPOSE OF REPORT**

- 1.1 To inform the Committee of fixed prices submitted by vehicle suppliers for new commercial vehicles required by Dundee Contract Services for the financial year 2002/2003.

## **2. RECOMMENDATIONS**

- 2.1 It is recommended that the lowest valid tender price is accepted for each category of vehicle required. The successful tenderers are listed below, see Appendix 1 for price comparisons.

Item A:	Small Van	-	Belmont Citroen	- £ 45,060.00
Item C:	2.8T Van	-	Belmont Citroen	- £ 8,795.00
Item D:	3.5T Van	-	Belmont Citroen	- £ 10,580.00
Item F:	3.5T Crew Cab Pick-up	-	Belmont Citroen	- £ 34,905.00
Item H:	5/6 T Tipper	-	ERF Grampian	- £ 71,192.00

## **3. FINANCIAL IMPLICATIONS**

- 3.1 The expenditure of £ 170,532.00 plus an estimated £ 12,839.00 for painterwork, lettering and on-board storage requirements totalling £ 183,371.00 can be met from the revenue surplus generated by Dundee Contract Services in the current financial year or by operating lease if considered appropriate.

## **4. LOCAL AGENDA 21 IMPLICATIONS**

- 4.1 The Committee is asked to note that the diesel engines fitted to the vehicles meet all relevant legislation relating to exhaust gas emissions. In addition the vehicle will be subject to regular emission testing and maintained to ensure compliance with standards set.

## **5. EQUAL OPPORTUNITIES IMPLICATIONS**

- 5.1 Under Local Government Act 1988 potential suppliers were required to complete and return a questionnaire to ensure their business complies fully with the Race Relations Act 1976. All companies listed comply fully with the Act.

## **6. MAIN TEXT**

- 6.1 Fixed price tenders were invited by way of newspaper advertisement to supply new commercial vehicles to Dundee Contract Services for the financial year 2002/2003. Each valid tender was subject to evaluation to determine "Best Value" which took into account tender prices, discounts, delivery dates, warranties, maintenance, reliability, operational needs and after sales service. The contracts will be awarded to the lowest price for each category of vehicle required.

## **7. CONSULTATION**

The Chief Executive and Director of Finance have been consulted in the preparation of this report.

## **8. BACKGROUND PAPERS**

- 8.1 Unless stated otherwise no background papers defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing this report.

**R P JACKSON**  
**DIRECTOR OF DUNDEE CONTRACT SERVICES**

**Date: 22<sup>nd</sup> November 2002**

## APPENDIX 1

### Supply of New Vehicles 2002/2003

#### Fixed Price Tender Details

#### 1. Requirements Tendered For

<u>Item</u>	<u>Description</u>	<u>Numbers</u>
A	Small Van	6
* B	Midi Van	1
C	2.8T Van	1
D	3.5T Van	1
* E	3.5T Pick-up	1
F	3.5T Crew Cab Pick-up	3
* G	5/6 Pick-up	1
** H	5/6T Tipper	5

#### 2. Tender Price Details

<u>Supplier</u>	<u>Make</u>	<u>A</u>	<u>C</u>	<u>D</u>	<u>F</u>	<u>H</u>
A M Phillip	Ford	£49,590	£11,125	£13,802	£47,115	---
A M Phillip	Ford (Low Spec)	---	£10,775	£13,660	£45,615	---
A M Phillip	Ford (High Spec)	---	£12,555	£14,160	---	---
A M Phillip	Iveco	---	£ 9,985	£13,390	£44,845	£75,740
A M Phillip	Iveco (Low Spec)	---	---	£13,020	---	---
A M Phillip	Iveco (High Spec)	---	---	£13,130	---	---
A M Phillip	Iveco (Option)	---	---	£12,770	---	---
Glenvarigill	Volkswagen	£48,732	£14,302	£16,143	£63,360	---
Belmont Citroen	Citroen	£45,060	£ 8,795	£ 9,935	---	---
Belmont Citroen	Citroen (LWB)	---	---	£10,580	£ 34,905	---
Macleods of Perth	Vauxhall	£48,090	£11,037	£13,379	---	---
G. Mutch	LDV	---	£10,335	£12,620	£42,132	---
G. Mutch	Renault	£68,676	---	---	---	£75,280
G. Mutch	Renault (High Spec)	---	---	---	---	£78,664
Verve Van Centre	Volkswagen	£48,984	£12,303	£15,466	---	---
ERF Grampian	Isuzu	---	---	---	£50,628	£71,192

\* Items tendered for but assessed as not required at this time.

\*\* Five (5) earmarked for replacement but ongoing assessment identifies only four (4) require replacing at this time.