

REPORT TO: PLANNING & TRANSPORTATION COMMITTEE – 4 DECEMBER 2000
REPORT ON: TENDER RECEIVED BY CITY ENGINEER
REPORT BY: CITY ENGINEER
REPORT NO: 742-2000

1 PURPOSE OF REPORT

1.1 This report details tender received and requests a decision on acceptance thereof.

2 RECOMMENDATIONS

2.1 Approval is recommended of (1) the acceptance of the tender submitted by the undernoted contractor and (2) the undernoted total amount, including allowances, for the project:

Project Reference/Project Description	Contractor	Tender Amount	Total Amount	Finance Available
P4/00125 – Dundee Visitor Signs Phase 1C	Info Sign Systems	£66,550.00	£71,260.00	£71,260.00
TOTAL		£66,550.00	£71,260.00	£71,260.00

3 FINANCIAL IMPLICATIONS

3.1 The Director of Finance has confirmed that funding for the above project is available as detailed on the attached sheet.

4 CONSULTATIONS

4.1 The Client Department has been consulted with regard to Local Agenda 21 and Equal Opportunities implications.

5 BACKGROUND PAPERS

5.1 Unless stated otherwise on the attached sheet, no background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

6 FURTHER INFORMATION

6.1 Detailed information relating to the above Tender is included on the attached sheet.

7 CONSULTATIONS

7.1 The Chief Executive, Director of Finance, Director of Support Services, Director of Corporate Planning, Director of Planning & Transportation, and Convener of Planning & Transportation Committee have been consulted and are in agreement with the contents of this report.

Mike Galloway
Director of Planning & Transportation

Ken Laing
City Engineer

KL/KW

30 November 2000

Dundee City Council
Tayside House

Dundee

PLANNING & TRANSPORTATION COMMITTEE – 4 DECEMBER 2000

CLIENT	Planning & Transportation																	
PROJECT NUMBER	P4/00125 – Dundee Visitor Signage Phase 1C																	
PROJECT DESCRIPTION	Manufacture of information boards and car park signs by specialist contractor. Offers for associated installation works by local contractor, to be reported to a future committee.																	
TOTAL COST	Contract	£66,550.00																
	Non-Contract Allowances	£1,710.00																
	Fees	<u>£3,000.00</u>																
	Total	£71,260.00																
FUNDING SOURCE	P&T Capital for 2000/01 and 2001/02 and contributions from SET in 2000/01 and 2001/02.																	
BUDGET PROVISION & PHASING		2000/01	2001/02															
			Total															
	P&T Capital	£15,000.00	£15,000.00															
	SET	<u>£39,000.00</u>	<u>£17,260.00</u>															
		£54,000.00	£71,260.00															
ADDITIONAL FUNDING																		
REVENUE IMPLICATIONS	An increased cost of £1,710 per annum for cleaning the signs is to be met from P&T Revenue Budget.																	
LOCAL AGENDA 21 IMPLICATIONS	Better tourist signage will improve accessibility to cultural, leisure, recreation and tourist facilities for all.																	
EQUAL OPPORTUNITIES	None.																	
TENDERS	<p>4 offers were sought from specialist manufacturers and three were received by the stipulated return date. The received offers were above the budget allowances and the two lowest contractors were approached to identify possible savings. After this negotiation, the only favourable offer which maintained the required Specification was from Info Signs Systems.</p> <table border="1"> <thead> <tr> <th>Tenderers</th> <th>Offer Received</th> <th>Negotiated Offer</th> </tr> </thead> <tbody> <tr> <td>Info Signs Systems</td> <td>£88,133.00</td> <td>£66,550.00</td> </tr> <tr> <td>Modulex Systems Ltd</td> <td>£82,360.00</td> <td>-</td> </tr> <tr> <td>H.B. Sign Co Ltd</td> <td>£102,921.00</td> <td>-</td> </tr> <tr> <td>McMurray Group Ltd</td> <td>No return</td> <td>-</td> </tr> </tbody> </table>			Tenderers	Offer Received	Negotiated Offer	Info Signs Systems	£88,133.00	£66,550.00	Modulex Systems Ltd	£82,360.00	-	H.B. Sign Co Ltd	£102,921.00	-	McMurray Group Ltd	No return	-
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Modulex Systems Ltd	£82,360.00	-																
H.B. Sign Co Ltd	£102,921.00	-																
McMurray Group Ltd	No return	-																
RECOMMENDATION	Accept offer from Info Signs Systems																	
ALLOWANCES	Cleaning signs for 1 st year	£1,710.00																
	Professional Fees	<u>£3,000.00</u>																
	Total	£4,710.00																
SUB-CONTRACTORS	None																	

CLIENT	Planning & Transportation	
BACKGROUND PAPERS		